

Budget and Fiscal Information for Fiscal Year 2016

The official budgeting process for fiscal year (FY) 2016 began in January 2015 when the City Council held the annual "Coffee with Council," followed by its annual retreat in January 2015. From the input and outcomes of those public events, the City's Leadership Team, led by City Manager Ryan Cotton, will be meeting to discuss budgeting scenarios and suggestions. In early April 2015, City Manager Cotton will be presenting a proposed budget to the City Council for its review and discussion.

Fiscal Information for Fiscal Year 2015

On May 14, 2014, in adherence to Section 9.5 of the City Charter, the City Council adopted Resolution (R2014.20) approving the City of Holland and the Holland Board of Public Works fiscal year 2015 (July 1, 2014 - June 30, 2015) budget setting the tax rate at 15.1085 mills.

Below is a breakdown of how a typical dollar of property taxes in the City of Holland is allocated among all of the taxing jurisdictions:

City of Holland

Average Property Tax Distribution

Principal Resident Properties



Property taxes account for 50% of General Fund revenues. Only \$0.34 of every tax dollar paid stays with the City of Holland to fund the services provided to citizens. The above graph shows the distribution of the City's property tax dollars.

"Other" includes distribution to: Macatawa Area Express Transportation Authority, West Michigan Regional Airport Authority, Herrick District Library and the Holland Area Community Swimming Pool Authority.

If you have additional questions, please do not hesitate to contact the City's Finance Office at 616.355.1370 or the City Manager's Office at 616.355.1310 (r.cotton@cityofholland.com). Also, please contact the [Mayor and City Council](#) to express your thoughts.

Paper copies of the final budget for review can be found in the City Manager/Mayor's office at City Hall or at the Herrick District Library.

Thank you!

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Published on City of Holland Michigan Official Website (<http://www.cityofholland.com>)

Supporting Documents



[Fiscal Year 2015 Final Budget Document \(PDF\)](#)



[Fiscal Year 2015 Proposed Budget \(Large File!\) \(PDF 7.6 MB\)](#)



[PowerPoint -- Fiscal Year 2015 Proposed Budget Sessions](#)



[PowerPoint -- Fiscal Year 2015 Holland Board of Public Works Budget](#)

Web Links

[City Council Retreat FY2014 Final Budget \(PDF - 130MB\)](#) [Video -- City Manager Budget Presentation & Council Review session \(2013.04.08\)](#) [Previous City of Holland Budgets \(Current \[July 1, 2012 - June 30, 2013\] and Previous Years\)](#) [City of Holland Combined Annual Financial Reports \(Current and Previous Years\)](#)

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<http://www.cityofholland.com/citycouncil/budget-and-fiscal-information-fiscal-year-2013-updated>