

## **City Council Fiscal Year 2012 Budget Review Session**

**Meeting:** City Council Fiscal Year 2012 Budget Review Session

**Date/Time:** Mon, Apr 11th 5:30pm - Wed, Apr 13th 6:00pm

**Location:** City Hall - 2nd Floor Training Room

### **Monday, April 11, 2011, 5:30 PM – Special City Council Meeting**

*A special City Council meeting will precede the April 11th FY2012 Budget Review Session.*

- Overview

### **Tuesday, April 12, 2011, 6:00 PM**

- Management & Administration Services
- Fiscal Services
- Public Safety Services
- Transportation Services
- Community & Neighborhood Services
- Leisure & Cultural Services
- Capital Improvements

### **Wednesday, April 13, 2011, 6:00 PM**

- BPW Utility Services
- Debt Services
- Outside Agencies
- Internal Services
- Final Overview - Establish Proposed Tax Rate for Publication

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<http://www.cityofholland.com/citycouncil/city-council-fiscal-year-2012-budget-review-session>