



Minutes
Holland City Council Budget Review Session
April 10, 2019

The City Council met in a study session at 5:30 PM. in the Training Room, 2nd Floor of City Hall, 270 River Avenue, and Mayor De Boer called the meeting to order.

Council Members Present: Mayor De Boer, Council Members Byrd, Trethewey, Peters, Garcia, Lynn, Corbin, Hoekstra and Klomparens

Council Members Absent: None

Others Present: City Manager VanBeek, Assistant City Manager Van Dyken, Deputy City Clerk Grimm and others

Budget Overview by City Manager

City Manager Van Beek provided an overview of the budget and stated the budget message is a 'Long Term Focus'.

Various Departments reviewed their budgets with Council.

Capital & Five-Year Capital Improvement Program including Streets and Sidewalks – Assistant City Manager VanDyken

Transportation & Engineering Services – Transportation Director White

Management & Administration, City Clerk & Elections, Human Resources and Human Relations – City Manager Van Beek, Deputy City Clerk Grimm, Human Resources Director Orme and Human Relations Director Fifelski

Community and Neighborhood Services – Director VanderPloeg

Downtown Development – Windmill Islands Director Helmus, DDA, PSD and Farmers Market, Sasamoto and de Alvare, Civic Center, Bocks and Hart

Council adjourned at 10:00pm

Respectively Submitted,

Kathy Grimm
Deputy City Clerk