



Minutes
Holland City Council Budget Review Session
April 11, 2019

The City Council met in a study session at 5:30 PM. in the Training Room, 2nd Floor of City Hall, 270 River Avenue, and Mayor De Boer called the meeting to order.

Council Members Present: Mayor De Boer, Council Members Byrd, Trethewey, Peters, Garcia, Corbin, Hoekstra and Klomparens

Council Members Absent: Council Member Lynn

Others Present: City Manager VanBeek, Assistant City Manager Van Dyken, Deputy City Clerk Grimm and others

Budget Overview by City Manager

City Manager Van Beek provided an overview of the budget and stated the budget message is a 'Long Term Focus'.

Various Departments reviewed their budgets with Council.

BPW Utilities – Director Holland Board of Public Works Koster

Public Safety – Public Safety Services Director Messer

Parks and Recreation – Director Kenyon

Fiscal Services & Internal Services – Finance Director Vagle and Information Systems Director Firmiss

Holland Historical Trust / Outside Agencies – Holland Museum, Ricki Levine and Finance Director Vagle

Holland Energy Fund – Finance Director Vagle

Discussion of pending items, general discussion and Proposed Tax Rate for Publication

Council adjourned at 9:15pm

Respectively Submitted,

Kathy Grimm
Deputy City Clerk