

City Council Fiscal Year 2021 Budget Review Schedule
(This schedule is subject to change as are the times for the meeting items.)
Sessions will be held in the Training Room, 2nd Floor, Holland City Hall

All times are approximate

Wednesday, April 15, 2020, Budget Study Session (Training Room)

- 5:30 PM City Council Meeting
- 5:45 PM Budget Overview by City Manager
- 6:20 PM Proposed Budget Formally Submitted to City Council and Date of Public Hearing is Set for May 13, 2020
- 6:40 PM Capital & Five-Year Capital Improvement Program, including Streets, and Sidewalks
- 7:35 PM Transportation & Engineering Services
- 7:55 PM Management & Administration, City Clerk & Elections, Human Resources, Human Relations
- 8:20 PM Community and Neighborhood Services
- 8:40 PM Downtown Development
- 9:00 PM Discussion
- 9:30 PM Adjournment

Thursday, April 16, 2020, Budget Study Session (Training Room)

- 5:30 PM BPW Utilities
- 6:30 PM Public Safety
- 7:00 PM Parks & Recreation
- 7:30 PM Fiscal Services & Internal Services
- 8:00 PM Holland Historical Trust/Outside Agencies
- 8:30 PM Holland Energy Fund
- 9:00 PM Discuss Pending Items/General Discussion/Proposed Tax Rate for Publication
- 9:30 PM Adjournment

Wednesday, May 13, 2020, 6:30 p.m. Regular City Council Meeting (Main Council Chambers)

- 6:30 PM Public Hearing held on Proposed Budget; and formal adoption of FY-2021 Budget Resolution