

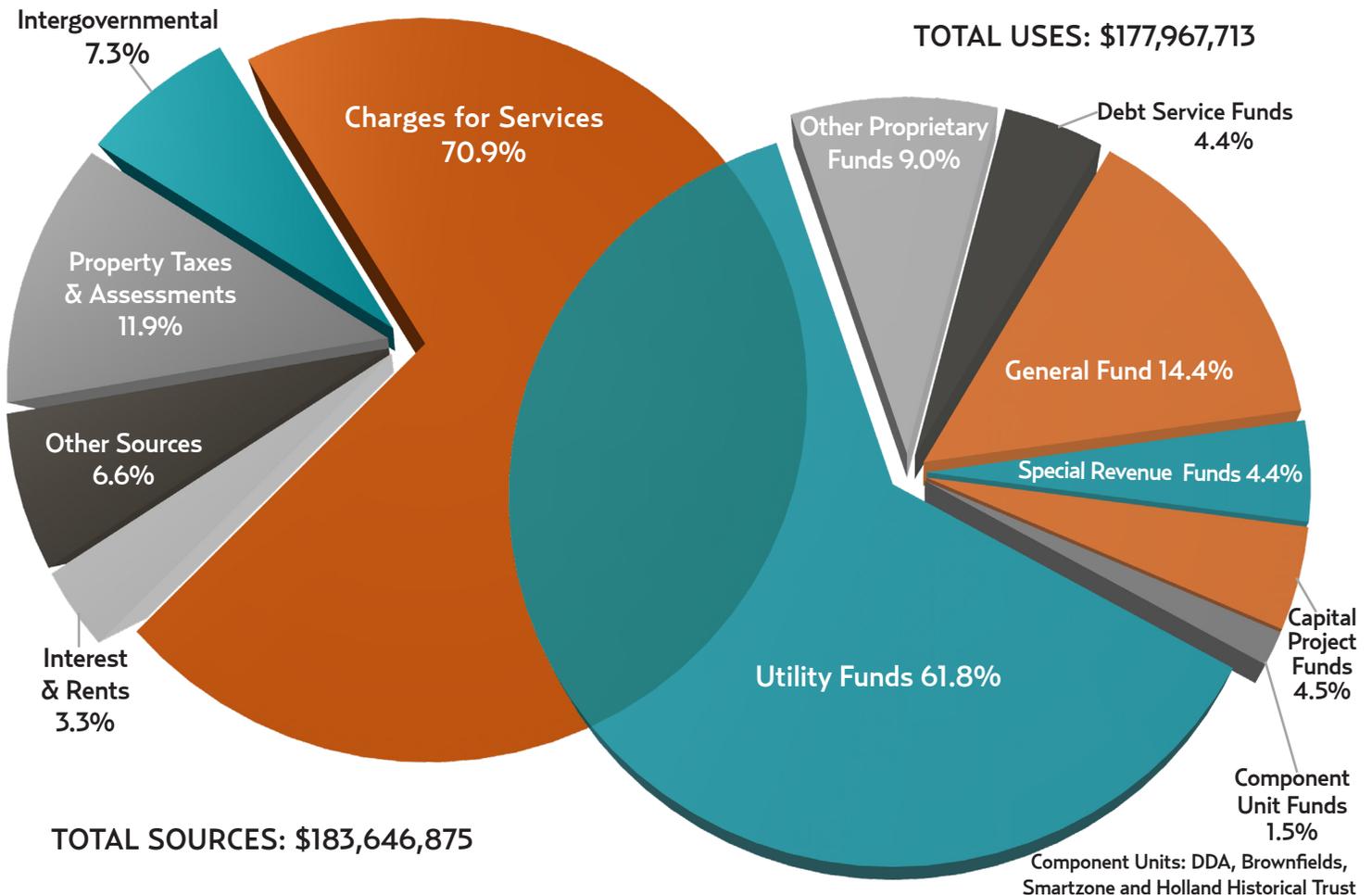


# Holland

MICHIGAN

FISCAL YEAR  
**2022**  
BUDGET IN BRIEF

Welcome to the City of Holland’s Fiscal Year 2022 budget, which begins July 1, 2021 and continues through June 30, 2022. The annual budget represents the City’s vision, mission, and values, and works in combination with the Strategic and Business Plan to provide the citizens of Holland with the best possible programs and services for the dollars appropriated to “Maximize Livability” in the City of Holland. The Budget in Brief is meant to provide you with a simplified overview of the annual budget, including information on the process, total budgeted revenues and expenditures, and other highlights.


**FY 2022 TOTAL SOURCES AND USES ALL FUND TYPES**


# BUDGET HIGHLIGHTS

## Livability Initiatives

- New Recycling Program
- Community Energy Plan
- Adding Bike Lanes
- Parks and Recreation Programs
- Broadband Initiative



## Public Safety

- Body Cameras
- Seek grant to replace self-contained breathing apparatus
- Fire Station renovation planning
- Brain Health program



## Downtown Holland

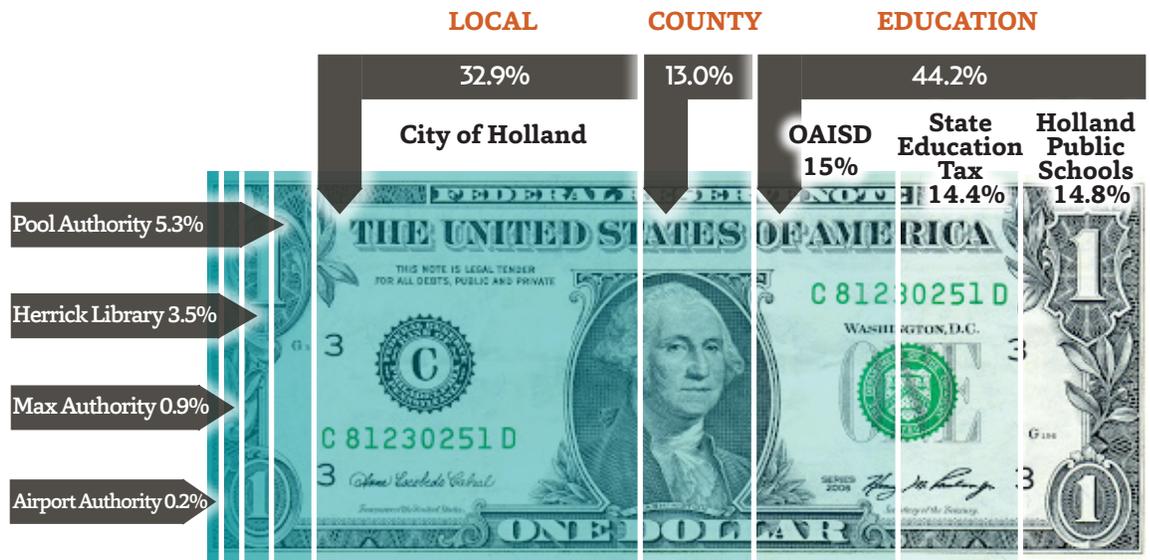
- 8th St. Farmers Market
- Snowmelt Network
- Holland Civic Center Place
- Waterfront Holland process
- Redevelopment of North Downtown
  - Nature Based Playground
  - Ice Rink planning



## GENERAL FUND REVENUES \$26.4 MILLION



**DID YOU KNOW?** The City Charter authorizes a property tax millage rate of 17.5. The City identified maintaining a rate lower than 14.0 mills as a priority. The proposed rate for Fiscal Year 2022 is 13.8692, which has not been increased since Fiscal Year 2013. Each resident's tax dollar is shared by the various taxing districts.



The City quickly mobilized to **RESPOND** to the COVID 19 pandemic. We continue to **RECOVER** and begin to **REFOCUS** on the future.

### HOLLAND RESPONDS

- First Responders
- Farmers Market Changes
- Civic Center Vaccine Distribution
- Redeployed Parks & Recreation team members to meet community needs

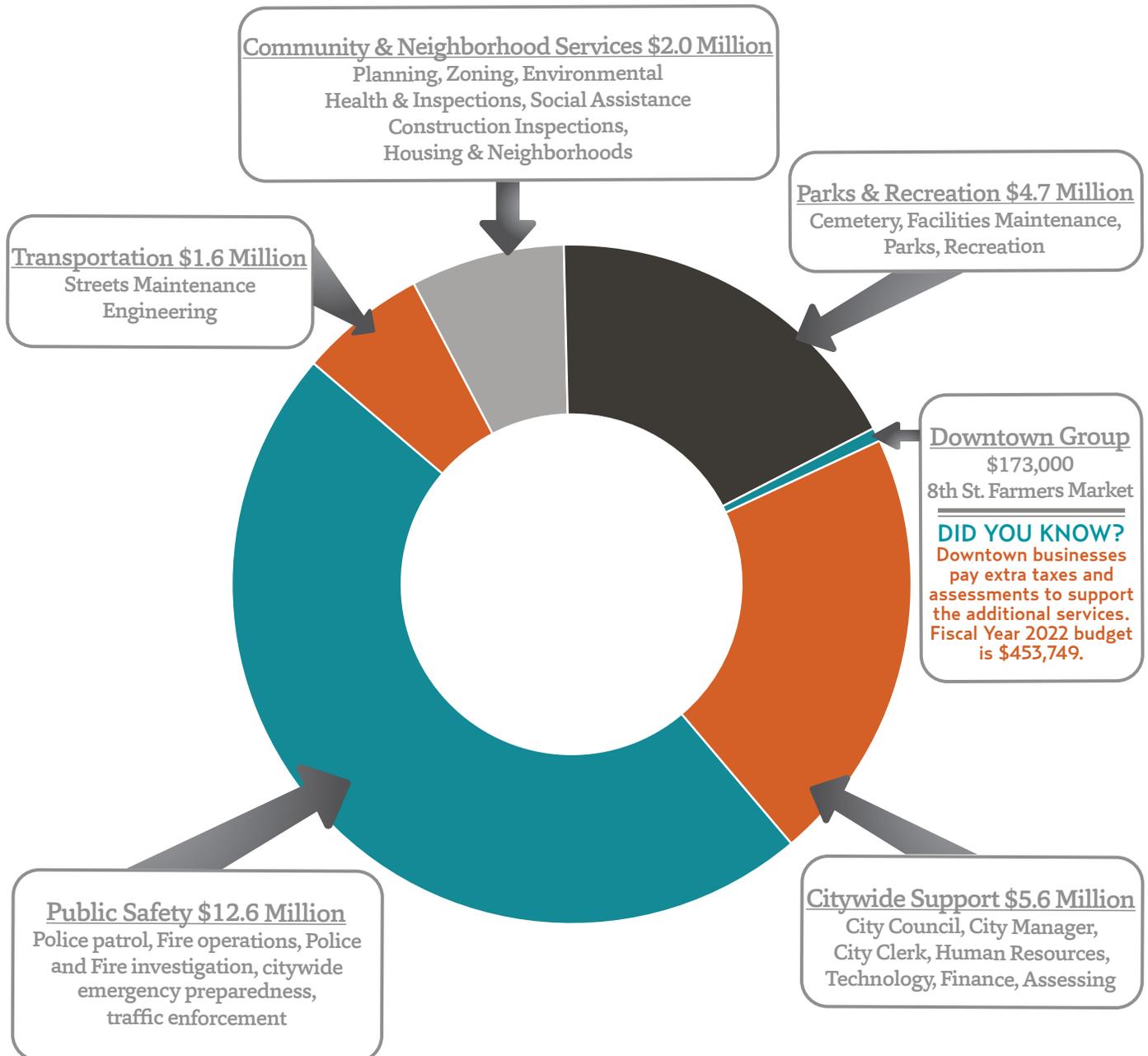
### LOOKING FORWARD

With fiscal caution the proposed Fiscal Year 2022 budget reflects the continued response to COVID-19 along with a renewed focus on long-term planning

## GENERAL FUND EXPENDITURES \$26.6 MILLION

### WHERE DO YOUR TAX DOLLARS AND FEE PAYMENTS GO?

The City's General Fund budget is a plan for providing essential services to the public. Total General Fund budgeted expenditures are allocated as follows:



**CAPITAL BUDGET** BY FUNCTION**Utility Operations****\$48.2 M**

**DID YOU KNOW?** Because of community decision making and careful planning, Holland Energy Park operating efficiencies and favorable natural gas prices mean the Holland Board of Public Works can pay off a portion of the bond debt early, saving \$40 million in interest. Since this World Class Efficient Energy Resource began operating, the electric utility rates have remained flat or decreased. Residents will see a 10% decrease on July 1, 2021.

**Transportation****\$6.8 M****General Government****\$1.2 M****Community Services****\$0.5 M****Public Safety****\$0.7 M****Windmill Island/Recreation****\$0.6 M****City Council Members****Nathan Bocks - Mayor****Myron "Mike" Trethewey - Ward 1****Jay Peters - Ward 2****Raúl García - Ward 3****Nicki Arendshorst - Ward 4****Scott Corbin - Ward 5****David Hoekstra - Ward 6****Quincy Byrd - At-Large****Lyn Raymond - At-Large***email: [citycouncil@cityofholland.com](mailto:citycouncil@cityofholland.com)***For Questions Contact****Keith Van Beek - [hccitymanager@cityofholland.com](mailto:hccitymanager@cityofholland.com)****Lynn McCammon - [hcfinance@cityofholland.com](mailto:hcfinance@cityofholland.com)**