



**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)  
PROGRAM**

**City of Holland**

**CONSOLIDATED ANNUAL PERFORMANCE  
EVALUATION REPORT (CAPER)  
JULY 1, 2020 - JUNE 30, 2021**

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

(This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.)

The City of Holland has completed the 2020-21 Community Development Block Grant (CDBG) Program Year. This Consolidated Annual Performance Evaluation Report (CAPER) highlights the accomplishments of the CDBG Program for the past year. The report shows expenditures and accomplishments for activities carried out during the year. The report also evaluates the City's progress toward accomplishing its five-year Consolidated Plan.

During the 2020-21 program year, \$323,533.66 of federal funds were expended on all CDBG activities. Of the total spent, 6.82% was spent on planning and administration, 2.07% was spent on public services, and the remaining 91.1% was spent on housing or public facility improvement activities. After subtracting the amount spent on planning and administration, 100% of funds expended resulted in direct benefits to low and moderate income households and individuals and areas, which exceeds the 70% HUD requirement.

Major initiatives during the past year included: 1) continuation of the City's Home Repair Program, which allowed for the repair of 37 homes of low- to moderate-income homeowners; 2) completion of a sidewalk installation project in a low- moderate-income neighborhood; 3) funding of two programs serving persons experiencing homelessness and those at imminent risk of becoming homeless. The City also continued funding support for the Fair Housing Center of West Michigan to ensure that education and enforcement activities are maintained in the community.

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

(Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.)

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing Development	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	10	0	0.00%	5	0	0.00%
Fair Housing Services	Fair Housing Services	CDBG: \$	Other	Other	35000	35000	100.00%	35000	35000	100.00%
Home Repair Program	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	200	37	18.50%	40	37	92.50%
Homeless Programs	Homeless	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	195	39.00%	100	195	195.00%
Homeless Programs	Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Program Administration	Program Administration	CDBG: \$	Other	Other	35000	35000	100.00%	35000	35000	100.00%
Public Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	840	42.00%	400	840	210.00%

Youth Employment and Training	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	80	0	0.00%	16	0	0.00%
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**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

High priority needs identified in the City’s Consolidated Plan included: 1) Affordable Housing, 2) Public Improvements, 3) Public Services, and 4) Fair Housing Services. The activities carried out over the past year demonstrate alignment with these priority areas.

**Affordable Housing:** the City continued to prioritize its long-standing operation of the Home Repair Program. A total of 37 low- and moderate-income homeowners benefited from this vital service over the past year. Of these 37 households, 22 (59.5%) were female-headed households, and 13 (35.1%) were elderly-headed households. All assisted households had annual income below 80% of the area median income (AMI). Three of the households (8.1%) had income below 30% of AMI, 15 (40.5%) had income between 30 to 50% of AMI, and 19 (51.4%) had income between 50 to 80% of AMI.

The goal of supporting the development of new affordable housing was not met this year due to project delays, but it is anticipated that progress will be achieved in the 2021-22 program year.

**Public Improvements:** the City has targetted its public improvement spending on projects in low- to moderate-income neighborhoods with a clear need for improvements, such as sidewalk installation near high pedestrian use areas (near schools, high density housing areas, parks, etc.).

**Public Services:** the City has sought to target its use of public service funding to support community-based programs that demonstrate both effectiveness in meeting an identified need as well as having a demonstrated need for additional financial support. These programs have shifted over the years as new and different needs have been identified. The current plan focuses on the provision of supportive assistance to persons experiencing homelessness, those at imminent risk of homelessness, and low income youth who would benefit from employment assistance and training.

**Fair Housing Services:** the City values its longstanding partnership with the Fair Housing Center of West Michigan, which is a high performing fair housing center with an excellent track record of providing effective services in the community and consistently meeting subrecipient goals. The City uses CDBG administrative funds to support this programming.

**CR-10 - Racial and Ethnic composition of families assisted**

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	<b>CDBG</b>
White	3,203
Black or African American	888
Asian	401
American Indian or American Native	40
Native Hawaiian or Other Pacific Islander	8
<b>Total</b>	<b>4,540</b>
Hispanic	2,117
Not Hispanic	2,423

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

**CR-15 - Resources and Investments 91.520(a)**

**Identify the resources made available**

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	445,000	323,534

**Table 3 - Resources Made Available**

**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Holland Low Income Areas	100	100	Low Income Census Tracts and Low Income Census Block Groups

**Table 4 – Identify the geographic distribution and location of investments**

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

While HUD does not require CDBG grantees to provide a financial match, the City of Holland makes an effort to leverage additional funds to support our goals when possible. Within our Home Repair Program, additional funds are leveraged by requiring contribution toward the project cost from participant homeowners. Homeowners pay a percentage of the cost of the project according to an income-based sliding scale. Extremely low-income households contribute 10% of the project cost, low-income households contribute 25%, and moderate-income households contribute 50%. In cases in which homeowners have difficulty paying the planned contribution amount, City staff seek additional assistance from one or more private non-profit organizations that have funding available for that purpose. In total, owners and partner organizations contributed approximately 40.1% of the total project cost.

**CR-20 - Affordable Housing 91.520(b)**

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	<b>One-Year Goal</b>	<b>Actual</b>
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

**Table 5 – Number of Households**

	<b>One-Year Goal</b>	<b>Actual</b>
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	5	0
Number of households supported through Rehab of Existing Units	40	37
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>45</b>	<b>37</b>

**Table 6 – Number of Households Supported**



**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

As noted in the data above, the Home Repair Program was able to complete 37 rehab projects while our annual goal was to complete 40 projects. It is reasonable to expect that the effects of the COVID-19 pandemic slowed project completion during the year, yet this did not seem to have a large impact. Our Home Energy Retrofit Program is intended to contribute several projects to the Home Repair Program total each year, yet that program continues to have slowed significantly from prior years. This program continues to struggle primarily due to the high minimum threshold of \$10,000 worth of work in order to participate, which is a requirement placed by the program's primary funding source.

**Discuss how these outcomes will impact future annual action plans.**

The City will continue to monitor the project completion rate of its Home Repair Program and adjust goals accordingly. At this point, City personnel predict there will be a relatively level rate of interest and participation in the program.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	3	0
Low-income	15	0
Moderate-income	19	0
<b>Total</b>	<b>37</b>	<b>0</b>

**Table 7 – Number of Households Served**

**Narrative Information**

The City seeks to encourage participation of low- and extremely low-income households in its Home Repair Program by using a sliding scale that requires a smaller contribution to the project cost for these groups. Extremely low-income households contribute 10%, and low-income households contribute 25%, while moderate-income households contribute 50%.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **A. Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City of Holland is an active participant in the county designated Continuum of Care (COC) planning body, the Lakeshore Housing Alliance (LHA), which plans for and coordinates homeless services in Ottawa County. The City's Community Development Coordinator is a member of the LHA, and also sits on its Executive Committee and its Allocation and Accountability Committee. Moreover, City personnel work in collaboration with emergency housing providers to link individuals needing assistance with the agencies that can best assist them. The Community Development program also seeks to assess the needs of homeless persons and homeless-serving organizations during its annual CDBG planning and consultation process.

The City began assisting two community-based programs serving persons experiencing homelessness and those at imminent risk of homelessness during the 2020-21 program year. While both programs are highly effective at reaching out to and providing needed supports to persons experiencing homelessness, in the case of one of the programs, connecting with unsheltered persons is their sole focus.

### **B. Addressing the emergency shelter and transitional housing needs of homeless persons**

There are several agencies providing emergency shelter and transitional housing within the Holland area, including the Holland Rescue Mission, Resilience (formerly the Center for Women in Transition), Good Samaritan Ministries, and Ottawa County Community Mental Health. The City works collaboratively to refer homeless persons to these organizations and link them with shelter and transitional housing as appropriate. The City's two subrecipient agreements with Community Action House and Good Samaritan Ministries result directly in supporting access to shelter and other housing assistance to persons experiencing homelessness.

**C. Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The City's subrecipient agreement with Good Samaritan Ministries results directly in helping low-income households at significant risk of experiencing homelessness with accessing needed preventive supports and assistance. Because Good Samaritan Ministries functions as the coordinated entry agency for housing assistance, they are uniquely effective at connecting at-risk households with all available supports designed to prevent homelessness.

The City of Holland assists low income individuals and families to avoid homelessness by focusing on critical home repairs that they could not afford to complete without assistance. These repairs are frequently major components (roofs, furnaces, sewer connections, etc) necessary for basic habitability and safety. Without the repair of such systems, households would be at substantial risk of losing their housing due to it becoming an immediate health or safety risk.

**D. Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

As previously noted, the coordination of services for homeless persons is addressed on a regional basis through the Lakeshore Housing Alliance (the designated COC). Coordination of the City's CDBG program with the work of the LHA has been directly incorporated in our current CDBG plans.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The Michigan State Housing Development Authority (MSHDA) provides financial and technical assistance through public and private partnerships to create and preserve safe and decent affordable housing. Ottawa County has a newly HUD-recognized housing authority but this entity does not currently manage any HUD-assisted housing or Section 8 vouchers. As a result, MSHDA essentially serves this role. MSHDA provides and manages both project-based and non project-based housing vouchers through its local contractors. They also provide Low Income Housing Tax Credits and loans for multi-family housing.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The City has not historically been involved directly in efforts to encourage public housing residents to become more involved with management and/or participate in homeownership. This is due in part to the lack of a locally operated public housing authority. Through its involvement in the Lakeshore Housing Alliance, however, City community development staff remain apprised of existing programs supporting these efforts and would provide any reasonable support if needed.

### **Actions taken to provide assistance to troubled PHAs**

There are no known troubled PHA's within the City or surrounding area.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City of Holland works hard to encourage affordable residential development by offering a number of financial incentives to housing developers, such as payment in lieu of taxes (PILOT), along with supporting adaptive reuse of property via brownfield redevelopment programs. The City has provided zoning variances where needed to accommodate disabled residents and has recently changed its ordinances to allow for accessory dwelling units. Ottawa Housing Next, an initiative of the Ottawa County United Way and the Lakeshore Housing Alliance, is actively engaged in enacting a strategy to address the gaps in affordable and accessible housing in our county. This effort includes provision of technical assistance to developers, as well as education and advocacy regarding for the development of new housing in the community.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

City community development staff work closely with neighborhood-based community development groups, churches and other non-profit organizations to help increase assets in underserved neighborhoods. The City currently supports the work of five neighborhood-based community development organizations with general City funding. The City intentionally seeks to determine and understand unmet needs of underserved persons and groups through its annual consultation and needs prioritization process.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City's Home Repair program requires lead clearance testing of all project work areas to ensure no hazards were created.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City of Holland is committed to supporting economic development activities as well as employment training initiatives as a poverty reduction strategy. We provide funding for Lakeshore Advantage, a regional collaborative economic development agency. Our City Council is able to give tax abatements to companies wishing to invest in developing new jobs in our community. Given limited local public resources, we feel this is the best strategy for improving the lives of residents and reducing poverty. Regretably, even though wages are increasing, wages have not kept pace with increases in housing costs locally. The City's CDBG funding has been used to support a youth employment and training

project provided in partnership with the local Boys and Girls Club.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City of Holland provides services directly to citizens through several City departments where management and delivery of services is monitored through the City's budget review process. The combination of highly capable and well run non-profit community service agencies and well-managed City departments has provided an institutional structure that has been effective in successfully meeting the goals set forth in the City of Holland's Consolidated and Annual Action Plans.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

City staff are actively involved in several committees which address housing needs in our community. Staff serve as members of the Lakeshore Housing Alliance and in particular, on the Executive and Allocation & Accountability Committees, the latter of which decides how best to use HUD COC, ESG and other funds to address critical housing needs.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The City of Holland works closely with and provides CDBG administrative funds to the Fair Housing Center of West Michigan (FHCWM) to address fair housing needs. With the funding received, the FHCWM provides education, outreach and enforcement activities within the City. City personell also provide some fair housing services in-house, but coordinate with the FHCWM when doing so. City staff routinely refer residents to the FHCWM for information, referral, and/or advocacy. The City's Commuity Development Coordinator as well as its Director of Human Relations both serve as members of the FHCWM's Lakeshore Advisory Board.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

Ongoing monitoring of goal achievement and financial progress is accomplished by the City of Holland through its existing management system. The City of Holland has developed standards and effective management protocols for our housing rehabilitation programs. We have developed rehabilitation standards consistent with good work practices and require all contractors to submit bids using these standards. Contractors must provide us with a copy of their licenses, and insurance. A checklist is used to track and monitor each project. All contractors working on our Home Repair projects must use Lead Safe Work practices if they are doing work which disturbs painted surfaces. In addition, all projects involving disturbing painted surfaces on homes built prior to 1978 require a lead clearance test upon completion of the project. Exterior renovation may require SHPO approval and that is integrated into our process when needed.

We publish a notice annually inviting contractors to participate in our program. We also invite minority and women-owned businesses personally when we encounter them in the course of our work in the community. We have regular contact with minority-focused organizations.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The City of Holland notified citizens of their opportunity to comment on this CAPER over a 15 day period with advanced notice by placing a public notice in the Holland Sentinel. The notice explained the CAPER and indicated that a copy of the CAPER was available for public review. The notice also stated that comments could be submitted in writing or at the public hearing at a specified City Council meeting. Any comments received have been included as an attachment to this report.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City's 2021 Annual Action Plan and 2020-24 Consolidated Plan do not incorporate any substantial changes in program objectives.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

NA



# Attachment

## PR-26 - City of Holland, PY 2020



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2019  
 HOLLAND , MI

DATE: 07-21-20  
 TIME: 14:14  
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	489,478.34
02 ENTITLEMENT GRANT	330,994.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	2,530.42
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	823,002.76

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	320,412.28
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	320,412.28
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	48,825.69
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	369,237.97
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	453,764.79

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	320,412.28
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	320,412.28
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	34,423.30
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	34,423.30
32 ENTITLEMENT GRANT	330,994.00
33 PRIOR YEAR PROGRAM INCOME	14,958.20
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	345,952.20
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	9.95%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	48,825.69
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	48,825.69
42 ENTITLEMENT GRANT	330,994.00
43 CURRENT YEAR PROGRAM INCOME	2,530.42
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	333,524.42
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.64%



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
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 PR26 - CDBG Financial Summary Report  
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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	9	338	6306375	Right of Way Improvements	03K	LMA	\$668.05
2017	8	337	6363101	Right of Way Improvements-Sidewalks	03K	LMA	\$56,701.62
					03K	Matrix Code	\$57,369.67
2018	1	339	6328501	Youth Employment	05H	LMC	\$29,224.70
2018	1	339	6363101	Youth Employment	05H	LMC	\$5,198.60
					05H	Matrix Code	\$34,423.30
2018	3	332	6306375	Home Repair Program	14A	LMH	\$53,797.67
2018	3	332	6328501	Home Repair Program	14A	LMH	\$45,753.11
2018	3	332	6363101	Home Repair Program	14A	LMH	\$31,851.96
2019	4	349	6363101	Home Repair Program (2019)	14A	LMH	\$26,745.18
2019	4	349	6371854	Home Repair Program (2019)	14A	LMH	\$60,121.39
					14A	Matrix Code	\$218,269.31
2016	5	323	6306375	Home Energy Retrofit Program	14F	LMH	\$350.00
2016	5	323	6328501	Home Energy Retrofit Program	14F	LMH	\$10,000.00
					14F	Matrix Code	\$10,350.00
<b>Total</b>							<b>\$320,412.28</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	1	339	6328501	Youth Employment	05H	LMC	\$29,224.70
2018	1	339	6363101	Youth Employment	05H	LMC	\$5,198.60
					05H	Matrix Code	\$34,423.30
<b>Total</b>							<b>\$34,423.30</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	5	341	6306375	Administration	21A		\$9,693.70
2018	5	341	6363101	Administration	21A		\$11,060.58
2019	1	345	6363101	Administration	21A		\$6,018.85
2019	1	345	6371854	Administration	21A		\$10,898.51
					21A	Matrix Code	\$37,671.64
2018	7	343	6306375	Administration-Public Information	21C		\$201.35
2018	7	343	6363101	Administration-Public Information	21C		\$479.20
2019	2	346	6363101	Administration - Public Notices	21C		\$473.50
					21C	Matrix Code	\$1,154.05
2018	8	342	6306375	Fair Housing	21D		\$5,000.00
2019	3	347	6371854	Fair Housing	21D		\$5,000.00
					21D	Matrix Code	\$10,000.00
<b>Total</b>							<b>\$48,825.69</b>



**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	390,032.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	390,032.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	95,173.13
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	9,804.89
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	104,978.02
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	285,053.98

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	95,173.13
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	95,173.13
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	95,173.13
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	95,173.13
17 CDBG-CV GRANT	390,032.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	24.40%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	9,804.89
20 CDBG-CV GRANT	390,032.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	2.51%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	9	351	6471216	CV-Food Assistance	05W	LMC	\$35,717.76
			6492710	CV-Food Assistance	05W	LMC	\$22,120.37
	10	352	6492710	CV-Homeless Shelter	05G	LMC	\$5,329.00
	11	353	6492710	CV-Homelessness Prevention	05Q	LMC	\$32,006.00
<b>Total</b>							<b>\$95,173.13</b>

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	9	351	6471216	CV-Food Assistance	05W	LMC	\$35,717.76
			6492710	CV-Food Assistance	05W	LMC	\$22,120.37
	10	352	6492710	CV-Homeless Shelter	05G	LMC	\$5,329.00
	11	353	6492710	CV-Homelessness Prevention	05Q	LMC	\$32,006.00
<b>Total</b>							<b>\$95,173.13</b>

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	12	357	6432576	CV-Administration	21A		\$5,904.12
			6471216	CV-Administration	21A		\$2,557.13
			6492710	CV-Administration	21A		\$1,343.64
<b>Total</b>							<b>\$9,804.89</b>