

2016-17 Holland LDFA Satellite SmartZone Budget

Income	Actual		Budget	
TIF Capture	\$	-	\$	40,000
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Total	\$	-	\$	40,000
Expenses				
Accounting	\$	-	\$	3,000
Annual Audit	\$	-	\$	6,350
Contractual Services	\$	-	\$ *	-
General Liability Ins	\$	-	\$	1,700
Infrastructure Dev	\$	-	\$	-
Legal Services	\$	-	\$	3,000
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Total	\$	-	\$	14,050

* Contractual services are covered by a combination of start up grants and in-kind support from Lakeshore Advantage