



Community & Neighborhood Services

City of Holland

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER)

JULY 1, 2021 - JUNE 30, 2022

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Holland has completed the 2021-22 Community Development Block Grant (CDBG) Program Year. This Consolidated Annual Performance Evaluation Report (CAPER) highlights the accomplishments of the CDBG Program for the past year. The report shows expenditures and accomplishments for activities carried out during the year. The report also evaluates the City's progress toward accomplishing its five-year Consolidated Plan.

During the 2021-22 program year, \$191,583.70 of federal funds were expended on all CDBG activities. An additional \$16,128.71 was spent from program income, for a total of \$207,712.41. Of the total spent, 14.6% was spent on planning and administration, 7.4% was spent on public services, and the remaining 78% was spent within the home repair program. After subtracting the amount spent on planning and administration, 100% of funds expended resulted in direct benefits to low- and moderate-income households and individuals and areas, which exceeds the 70% HUD requirement.

Major initiatives during the past year included: 1) continuation of the City's Home Repair Program, which allowed for the repair of 20 homes of low- to moderate-income homeowners, and 2) funding of two community programs serving persons experiencing homelessness and those at imminent risk of becoming homeless. The City also continued funding support for the Fair Housing Center of West Michigan to ensure that education and enforcement activities are maintained in the community.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing Development	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	10	0	0.00%			
Fair Housing Services	Fair Housing Services	CDBG: \$	Other	Other	35000	35000	100.00%	32000	32000	100.00%
Home Repair Program	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	200	57	28.50%	40	20	50.00%
Homeless Programs	Homeless	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	843	168.60%	100	648	648.00%
Program Administration	Program Administration	CDBG: \$	Other	Other	35000	35000	100.00%	32000	32000	100.00%
Public Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	840	42.00%	0	0	
Youth Employment and Training	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		0	0	

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

High priority needs identified in the City's Consolidated Plan included: 1) Affordable Housing, 2) Public Improvements, 3) Public Services, and 4) Fair Housing Services. The activities carried out over the past year demonstrate alignment with these priority areas.

Affordable Housing: the City continued to prioritize its long-standing operation of the Home Repair Program. A total of 20 low- and moderate-income homeowners benefited from this vital service over the past year. Of these 20 households, 5 (25%) were female-headed households, and 8 (40%) were elderly-headed households. All assisted households had annual income below 80% of the area median income (AMI). Six of the households (30%) had income below 30% of AMI, 5 (25%) had income between 30 to 50% of AMI, and 9 (45%) had income between 50 to 80% of AMI.

The original goal of supporting the development of new affordable housing was not met due to complications with achieving our intention of offsetting pre-development costs on City-owned property that was planned to be developed as affordable housing. An alternate goal was created to assist the low-income home buyers purchasing homes within the City through Habitat for Humanity. One household was assisted during the current program year, and it is anticipated that eight households will be assisted in the 2022-23 program year.

Public Improvements: the City has targeted its public improvement spending on projects in low- to moderate-income neighborhoods with a clear need for improvements, such as sidewalk installation near high pedestrian use areas (near schools, high density housing areas, parks, etc.). No projects were implemented during the 2021-22 program year, however several projects are in the planning stage for planned implementation during the 2022-23 program year

Public Services: the City has sought to target its use of public service funding to support community-based programs that demonstrate both effectiveness in meeting an identified need as well as having a demonstrated need for additional financial support. The current plan focuses on the provision of supportive assistance to persons experiencing homelessness and those at imminent risk of homelessness. Both programs exceeded the numbers of persons they projected serving during the program year.

Fair Housing Services: the City values its longstanding partnership with the Fair Housing Center of West Michigan, which is a high performing fair housing center with an excellent track record of providing effective services in the community and consistently meeting subrecipient goals. The City uses CDBG administrative funds to support this programming.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	35
Black or African American	1
Asian	2
American Indian or American Native	2
Native Hawaiian or Other Pacific Islander	0
Total	40
Hispanic	12
Not Hispanic	28

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Of individuals served during the 2021 Program Year (totalling 644 persons), 369 (57%) were White, 117 (18%) were Black, 13 (2%) were Asian, 6 (1%) were Native Hawaiian/Other Pacific Islander, and 139 (22%) were Other multi-racial. With regard to ethnicity, 115 (18%) were Hispanic.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	330,000	207,712

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Holland			
City of Holland Low Income Areas	100	100	Low Income Census Tracts and Low Income Census Block Groups

Table 4 – Identify the geographic distribution and location of investments

Narrative

Intentionally blank.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

While HUD does not require CDBG grantees to provide a financial match, the City of Holland makes an effort to leverage additional funds to support our goals when possible. Within our Home Repair Program, additional funds are leveraged by requiring contribution toward the project cost from participant homeowners. The City's Home Repair Program utilize a sliding scale whereby homeowners pay a percentage of the cost of the project according to an income-based sliding scale. Extremely low-income households contribute 10% of the project cost, low-income households contribute 25%, and moderate-income households contribute 50%. In cases in which homeowners have difficulty paying the planned contribution amount, City staff seek additional assistance from one or more private non-profit organizations that have funding available for that purpose. In total, owners and partner organizations contributed approximately 43% of the total project cost.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	40	20
Number of households supported through Acquisition of Existing Units	0	0
Total	40	20

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

As noted in the data above, the Home Repair Program was able to complete 20 rehab projects during the 2021-22 program year, while our annual goal was to complete 40 projects. It is reasonable to expect that the ongoing systemic effects of the COVID-19 pandemic slowed project completion during the year. Homeowners report having a very difficult time getting contractors to respond to requests for quotes, leaving numerous program applicants unable to acquire the minimum of three quotes. In response to the reduced level of program activity, City staff have engaged in additional contractor recruitment, as well as increased marketing of the program to prospective applicants.

Discuss how these outcomes will impact future annual action plans.

The City will continue to monitor the project completion rate of its Home Repair Program and adjust goals accordingly. If program activity does not increase during the current program year, the City may need to redirect funding to other activities, which may require a substantial amendment to our Five-Year Consolidated Plan.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	6	0
Low-income	5	0
Moderate-income	9	0
Total	20	0

Table 7 – Number of Households Served

Narrative Information

The City seeks to encourage participation of low- and extremely low-income households in its Home Repair Program by using a sliding scale that requires a smaller contribution to the project cost for these groups. This sliding scale is intended to minimize potential barriers for homeowners with the lowest income to utilize the program and maintain safe and stable housing.

Public service funds are allocated for two projects designed to assist renter households with extremely low incomes who are experiencing homelessness or at imminent risk of homelessness.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Holland is an active participant in the county designated Continuum of Care (COC) planning body, named the Lakeshore Housing Alliance (LHA), which plans for and coordinates homeless services in Ottawa County. The City's Community Development Coordinator is a member of the LHA, and also sits on its Executive Committee and its Allocation and Accountability Committee. Moreover, City personnel work in collaboration with emergency housing providers to link individuals needing assistance with the agencies that can best assist them. The Community Development program also seeks to assess the needs of homeless persons and homeless-serving organizations during its annual CDBG planning and consultation process.

The City began assisting two community-based programs serving persons experiencing homelessness and those at imminent risk of homelessness during the 2020-21 program year. Both programs are highly effective at reaching out to and providing needed supports to persons experiencing homelessness. In the case of one of the programs, providing outreach to and connecting with unsheltered persons is their primary focus.

Addressing the emergency shelter and transitional housing needs of homeless persons

There are several agencies providing emergency shelter and transitional housing within the Holland area, including the Gateway Mission (formerly the Holland Rescue Mission), Resilience (formerly the Center for Women in Transition), Good Samaritan Ministries, and Ottawa County Community Mental Health. The City works collaboratively to refer homeless persons to these organizations and link them with shelter and transitional housing as appropriate. The City's two subrecipient agreements with Community Action House and Good Samaritan Ministries result directly in supporting access to shelter and other housing assistance to persons experiencing homelessness.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City's subrecipient agreement with Good Samaritan Ministries results directly in helping low-income

households at significant risk of experiencing homelessness with accessing needed preventive supports and assistance. Because Good Samaritan Ministries functions as the coordinated entry agency for housing assistance, they are uniquely effective at connecting at-risk households with all available supports designed to prevent homelessness.

The City of Holland assists low income individuals and families to avoid homelessness by focusing on critical home repairs that they could not afford to complete without assistance. These repairs are frequently major components (roofs, furnaces, sewer connections, etc) necessary for basic habitability and safety. Without the repair of such systems, households would be at substantial risk of losing their housing due to it becoming an immediate health or safety risk.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

As previously noted, the coordination of services for homeless persons is addressed on a regional basis through the Lakeshore Housing Alliance (the designated COC). Coordination of the City's CDBG program with the work of the LHA has been directly incorporated in our current CDBG plans.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Michigan State Housing Development Authority (MSHDA) provides financial and technical assistance through public and private partnerships to create and preserve safe and decent affordable housing. Ottawa County has a newly HUD-recognized housing authority but this entity does not currently manage any HUD-assisted housing. As a result, MSHDA essentially serves this role. MSHDA provides and manages both project-based and non project-based housing vouchers through its local contractors. They also provide Low Income Housing Tax Credits and loans for multi-family housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City has not historically been involved directly in efforts to encourage public housing residents to become more involved with management and/or participate in homeownership. This is due in part to the lack of a locally operated public housing authority. Through its involvement in the Lakeshore Housing Alliance, however, City community development staff remain apprised of existing programs supporting these efforts and would provide any reasonable support if needed.

Actions taken to provide assistance to troubled PHAs

There are no known troubled PHA's within the City or surrounding area.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Holland works hard to encourage affordable residential development by offering a number of financial incentives to housing developers, such as payment in lieu of taxes (PILOT), along with supporting adaptive reuse of property via brownfield redevelopment programs. The City has provided zoning variances where needed to accommodate disabled residents. Ottawa Housing Next, an initiative of the Ottawa County United Way and the Lakeshore Housing Alliance, is actively engaged in enacting a strategy to address the gaps in affordable and accessible housing in our county. This effort includes provision of technical assistance to developers, as well as education and advocacy regarding for the development of new housing in the community.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

City community development staff work closely with neighborhood-based community development groups, churches and other non-profit organizations to help increase assets in underserved neighborhoods. The City currently supports the work of five neighborhood-based community development organizations with general City funding. The City intentionally seeks to determine and understand unmet needs of underserved persons and groups through its annual consultation and needs prioritization process.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City's Home Repair program requires lead clearance testing of all project work areas to ensure no hazards were created.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Holland is committed to supporting economic development activities as a poverty reduction strategy. We provide funding for Lakeshore Advantage, a regional collaborative economic development agency. Our City Council is able to give tax abatements to companies wishing to invest in developing new jobs in our community. Given limited local public resources, we feel this is an effective strategy for improving the lives of residents and reducing poverty.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Holland provides services directly to citizens through several City departments where management and delivery of services is monitored through the City's budget review process. The

combination of highly capable and well-run non-profit community service agencies and well-managed City departments has provided an institutional structure that has been effective in successfully meeting the goals set forth in the City of Holland's Consolidated and Annual Action Plans.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

City staff are actively involved in several committees which address housing needs in our community. Staff serve as members of the Lakeshore Housing Alliance (LHA) and in particular, on the Executive and Allocation & Accountability Committees, the latter of which decides how best to use HUD COC, ESG and other funds to address critical housing needs.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Holland works closely with and provides CDBG administrative funds to the Fair Housing Center of West Michigan (FHCWM) to address fair housing needs in the community. With the funding received, the FHCWM provides education, outreach and enforcement activities within the City. City personnel also provide some fair housing services in-house, but coordinate with the FHCWM when doing so. City staff routinely refer residents to the FHCWM for information, referral, and/or advocacy. The City's Community Development Coordinator as well as its Director of Human Relations both serve as members of the FHCWM's Lakeshore Advisory Board.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Ongoing monitoring of goal achievement and financial progress is accomplished by the City of Holland through its existing management system. The City of Holland has developed standards and effective management protocols for our housing rehabilitation programs. We have developed rehabilitation standards consistent with good work practices and require all contractors to submit bids using these standards. Contractors must provide us with a copy of their licenses, and insurance. A checklist is used to track and monitor each project. All contractors working on our Home Repair projects must use Lead Safe Work practices if they are doing work which disturbs painted surfaces. In addition, all projects involving disturbing painted surfaces on homes built prior to 1978 require a lead clearance test upon completion of the project. Exterior renovation may require SHPO approval and that is integrated into our process when needed. Outreach to minority-owned businesses is conducted typically on at least an annual basis.

We publish a notice annually inviting contractors to participate in our program. We also invite minority and women-owned businesses personally when we encounter them in the course of our work in the community. We have regular contact with minority-focused organizations.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Holland notified citizens of their opportunity to comment on this CAPER over a 15-day period with advanced notice by placing a public notice in the Holland Sentinel. The notice explained the CAPER and indicated that a copy of the CAPER was available for public review. The notice also stated that comments could be submitted in writing or at the public hearing at a specified City Council meeting. Any comments received have been included as an attachment to this report.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not applicable

Attachment

PR 26 - PY2021, City of Holland

	Office of Community Planning and Development	DATE: 08-18-22
	U.S. Department of Housing and Urban Development	TIME: 9:01
	Integrated Disbursement and Information System	PAGE: 1
	PR25 - CDBG Financial Summary Report	
	Program Year 2021 HOLLAND, MI	

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	470,419.31
02 ENTITLEMENT GRANT	324,161.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	16,128.71
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	84,429.46
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	895,138.48
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	73,689.90
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	73,689.90
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	49,593.05
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	123,282.95
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	771,855.53
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	(59,429.46)
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	(59,429.46)
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	(80.89%)
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2021 PY: 2022 PY: 2023
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	25,000.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	25,000.00
32 ENTITLEMENT GRANT	324,161.00
33 PRIOR YEAR PROGRAM INCOME	14,797.18
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	338,958.18
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	7.38%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	49,593.05
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	49,593.05
42 ENTITLEMENT GRANT	324,161.00
43 CURRENT YEAR PROGRAM INCOME	16,128.71
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	340,289.71
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.57%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR25 - CDBG Financial Summary Report
 Program Year 2021
 HOLLAND, MI

DATE: 08-18-22
 TIME: 9:01
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	2	337	6554001	Right of Way Improvements-Sidewalks	03K	LMA	(\$84,429.46)
					03K	Matrix Code	(\$84,429.46)
2021	1	358	6596704	2020-22 Homeless Outreach (CAH)	05X	LMC	\$4,713.00
2021	1	358	6629088	2020-22 Homeless Outreach (CAH)	05X	LMC	\$2,432.00
2021	1	358	6670514	2020-22 Homeless Outreach (CAH)	05X	LMC	\$5,355.00
2021	1	359	6629088	2020-22 Homeless Prevention (GSM)	05X	LMC	\$8,089.00
2021	1	359	6670514	2020-22 Homeless Prevention (GSM)	05X	LMC	\$4,411.00
					05X	Matrix Code	\$25,000.00
Total							(\$59,429.46)

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	1	358	6596704	No	2020-22 Homeless Outreach (CAH)	B21MC260036	EN	05X	LMC	\$4,713.00
2021	1	358	6629088	No	2020-22 Homeless Outreach (CAH)	B21MC260036	EN	05X	LMC	\$2,432.00
2021	1	358	6670514	No	2020-22 Homeless Outreach (CAH)	B21MC260036	EN	05X	LMC	\$5,355.00
2021	1	359	6629088	No	2020-22 Homeless Prevention (GSM)	B21MC260036	EN	05X	LMC	\$8,089.00
2021	1	359	6670514	No	2020-22 Homeless Prevention (GSM)	B21MC260036	EN	05X	LMC	\$4,411.00
								05X	Matrix Code	\$25,000.00
Total				No	Activity to prevent, prepare for, and respond to Coronavirus					\$25,000.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	2	355	6564528	Administration (2020-22)	21A		\$4,772.36
2021	2	355	6596704	Administration (2020-22)	21A		\$7,920.69
2021	2	355	6629088	Administration (2020-22)	21A		\$12,513.73
2021	2	355	6670514	Administration (2020-22)	21A		\$13,026.96
					21A	Matrix Code	\$38,233.74
2019	2	346	6564528	Administration - Public Notices	21C		\$291.40
2019	2	346	6629088	Administration - Public Notices	21C		\$67.91
					21C	Matrix Code	\$359.31
2021	3	354	6629088	Fair Housing (2020-22)	21D		\$5,900.00
2021	3	354	6670514	Fair Housing (2020-22)	21D		\$5,500.00
					21D	Matrix Code	\$11,000.00
Total							\$49,593.05

PR 26 CV, City of Holland



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 HOLLAND , MI

DATE: 08-18-22
 TIME: 9:09
 PAGE: 1

PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	390,032.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	390,032.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	361,499.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	14,838.94
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	376,337.94
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	13,694.06
PART III: LOW/MOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	361,499.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	361,499.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	361,499.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	361,499.00
17 CDBG-CV GRANT	390,032.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	92.68%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	14,838.94
20 CDBG-CV GRANT	390,032.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	3.80%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2019	9	351	6471216	CV-Food Assistance	05W	LMC	\$35,717.76	
			6492710	CV-Food Assistance	05W	LMC	\$22,120.37	
			6545948	CV-Food Assistance	05W	LMC	\$84,314.00	
			6596708	CV-Food Assistance	05W	LMC	\$20,847.87	
	10	352	6492710	CV-Homeless Shelter	05G	LMC	\$5,329.00	
			6545948	CV-Homeless Shelter	05G	LMC	\$11,242.00	
			6596708	CV-Homeless Shelter	05G	LMC	\$5,270.00	
			6629091	CV-Homeless Shelter	05G	LMC	\$9,757.00	
			6670519	CV-Homeless Shelter	05G	LMC	\$23,901.00	
	11	353	6492710	CV-Homelessness Prevention	05Q	LMC	\$32,006.00	
			6545948	CV-Homelessness Prevention	05Q	LMC	\$18,963.00	
			6564526	CV-Homelessness Prevention	05Q	LMC	\$7,292.00	
			6596708	CV-Homelessness Prevention	05Q	LMC	\$10,563.00	
			6629091	CV-Homelessness Prevention	05Q	LMC	\$39,854.00	
				6670519	CV-Homelessness Prevention	05Q	LMC	\$34,322.00
	Total							\$361,499.00

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2019	9	351	6471216	CV-Food Assistance	05W	LMC	\$35,717.76	
			6492710	CV-Food Assistance	05W	LMC	\$22,120.37	
			6545948	CV-Food Assistance	05W	LMC	\$84,314.00	
			6596708	CV-Food Assistance	05W	LMC	\$20,847.87	
	10	352	6492710	CV-Homeless Shelter	05G	LMC	\$5,329.00	
			6545948	CV-Homeless Shelter	05G	LMC	\$11,242.00	
			6596708	CV-Homeless Shelter	05G	LMC	\$5,270.00	
			6629091	CV-Homeless Shelter	05G	LMC	\$9,757.00	
			6670519	CV-Homeless Shelter	05G	LMC	\$23,901.00	
	11	353	6492710	CV-Homelessness Prevention	05Q	LMC	\$32,006.00	
			6545948	CV-Homelessness Prevention	05Q	LMC	\$18,963.00	
			6564526	CV-Homelessness Prevention	05Q	LMC	\$7,292.00	
			6596708	CV-Homelessness Prevention	05Q	LMC	\$10,563.00	
			6629091	CV-Homelessness Prevention	05Q	LMC	\$39,854.00	
				6670519	CV-Homelessness Prevention	05Q	LMC	\$34,322.00
	Total							\$361,499.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	12	357	6432576	CV-Administration	21A		\$5,904.12
			6471216	CV-Administration	21A		\$2,557.13
			6492710	CV-Administration	21A		\$1,343.64
			6545948	CV-Administration	21A		\$1,388.70
			6564526	CV-Administration	21A		\$703.10
			6596708	CV-Administration	21A		\$710.45
			6629091	CV-Administration	21A		\$1,033.76
			6670519	CV-Administration	21A		\$1,198.04

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PGM Year: 1994
 Project: 0002 - CONVERTED CDBG ACTIVITIES
 IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT
 Status: Open 8/31/2000 12:00:00 AM
 Location: ,
 Objective:
 Outcome:
 Matrix Code: Unprogrammed Funds (22)
 National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/0001

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,693,240.68	\$0.00	\$0.00
		1989	B89MC260036		\$0.00	\$298,000.00
		1990	B90MC260036		\$0.00	\$267,000.00
		1991	B91MC260036		\$0.00	\$299,000.00
		1992	B92MC260036		\$0.00	\$316,000.00
		1993	B93MC260036		\$0.00	\$390,000.00
		1994	B94MC260036		\$0.00	\$426,000.00
		1995	B95MC260036		\$0.00	\$452,000.00
		1996	B96MC260036		\$0.00	\$245,240.68
		Total	Total			\$2,693,240.68

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		

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American Indian/Alaskan Native & Black/African American:						0	0		
Other multi-racial:						0	0		
Asian/Pacific Islander:						0	0		
Hispanic:						0	0		
Total:			0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
 Project: 0002 - Public Infrastructure Improvements
 IDIS Activity: 337 - Right of Way Improvements-Sidewalks
 Status: Completed 6/30/2021 12:00:00 AM
 Location: 558 W 30th St Holland, MI 49423-7200
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Street Improvements (03K) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/27/2019

Description:

Sidewalk installation in targeted neighborhood.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC260036	\$89,073.29	\$0.00	\$89,073.29
		2017	B17MC260036	\$13,361.70	\$0.00	\$13,361.70
		2018	B18MC260036	\$7,576.70	\$0.00	\$7,576.70
		2019	B19MC260036	\$9,988.31	(\$84,429.46)	\$9,988.31
Total	Total			\$120,000.00	(\$84,429.46)	\$120,000.00

Proposed Accomplishments

People (General) : 1,680

Total Population in Service Area: 840

Census Tract Percent Low / Mod: 67.26

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Completed phase one of sidewalk project in the 30th St, Ottawa Ave., Plasman St neighborhood.	
2020	Complete phase 2 of sidewalk installation project in the 30th St/Plasman/Ottawa area.	



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PGM Year: 2019
 Project: 0002 - Public Notices- Administration
 IDIS Activity: 346 - Administration - Public Notices
 Status: Open
 Location: ,
 Objective:
 Outcome:
 Matrix Code: Public Information (21C)
 National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/27/2019

Description:

Public Notice fees as required by CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC260036	\$1,765.16	\$359.31	\$1,765.16
Total	Total			\$1,765.16	\$359.31	\$1,765.16

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
 Project: 0009 - CV-Food Assistance
 IDIS Activity: 351 - CV-Food Assistance
 Status: Open
 Location: 345 W 14th St Holland, MI 49423-3461
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Food Banks (05W)
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/21/2020

Description:

The activity consists of the provision of food assistance to City of Holland residents with qualifying lowmod incomes experiencing the effects of the COVID-19 pandemic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW260036	\$163,000.00	\$20,847.87	\$163,000.00
Total	Total			\$163,000.00	\$20,847.87	\$163,000.00

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,063	2,086
Black/African American:	0	0	0	0	0	0	849	0
Asian:	0	0	0	0	0	0	396	0
American Indian/Alaskan Native:	0	0	0	0	0	0	40	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	69	0
Asian White:	0	0	0	0	0	0	25	0
Black/African American & White:	0	0	0	0	0	0	62	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	7	0
Other multi-racial:	0	0	0	0	0	0	1,607	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6,125	2,086

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	5,078		
Low Mod	0	0	0	782		
Moderate	0	0	0	255		
Non Low Moderate	0	0	0	10		
Total	0	0	0	6,125		
Percent Low/Mod				99.8%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020		



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PGM Year: 2019
 Project: 0010 - CV-Homeless Shelter
 IDIS Activity: 352 - CV-Homeless Shelter
 Status: Open
 Location: 411 Butternut Dr Holland, MI 49424-1503
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes
 Initial Funding Date: 07/21/2020

Description:
 The activity consists of emergency shelter and related means of support provided to persons experiencing domestic violence. The need for shelter assistance by persons assisted will be deemed to have been attributed to the impact of the COVID-19 pandemic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW260036	\$64,586.00	\$38,928.00	\$55,499.00
Total	Total			\$64,586.00	\$38,928.00	\$55,499.00

Proposed Accomplishments
 People (General) : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	54	28
Black/African American:	0	0	0	0	0	0	36	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:									97	32
Female-headed Households:									0	0
Income Category:	Owner	Renter	Total	Person						
Extremely Low	0	0	0	62						
Low Mod	0	0	0	47						
Moderate	0	0	0	0						
Non Low Moderate	0	0	0	0						
Total	0	0	0	109						
Percent Low/Mod				100.0%						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020		
2021		



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PGM Year: 2019
 Project: 0011 - CV-Homeless Prevention
 IDIS Activity: 353 - CV-Homelessness Prevention
 Status: Open
 Location: 513 E 8th St Holland, MI 49423-3765
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Subsistence Payment (05Q)
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/21/2020

Description:

The homelessness prevention program consists of case management, system navigation services and emergency payments for rent or utility payments (up to three months in duration) deemed necessary to prevent a person or household from becoming homeless due to an inability to pay necessary housing costs.

Households will be those with qualifying low-mod incomes and be deemed to have been directly affected by the economic impacts of the COVID-19 pandemic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW260036	\$143,000.00	\$92,031.00	\$143,000.00
Total	Total			\$143,000.00	\$92,031.00	\$143,000.00

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	46	30
Black/African American:	0	0	0	0	0	0	24	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	20	20
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:									96	50
Female-headed Households:									0	0
Income Category:	Owner	Renter	Total	Person						
Extremely Low	0	0	0	59						
Low Mod	0	0	0	18						
Moderate	0	0	0	3						
Non Low Moderate	0	0	0	0						
Total	0	0	0	80						
Percent Low/Mod	100.0%									

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020		
2021		



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PGM Year: 2021
 Project: 0003 - Fair Housing
 IDIS Activity: 354 - Fair Housing (2020-22)
 Status: Open
 Location: ,
 Objective:
 Outcome:
 Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)
 National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/21/2020

Description:

Contract with the Fair Housing Center of West MI for provision of education, advocacy and enforcement services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC260036	\$10,000.00	\$0.00	\$10,000.00
		2021	B21MC260036	\$11,000.00	\$11,000.00	\$11,000.00
Total	Total			\$21,000.00	\$11,000.00	\$21,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

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Female-headed Households:

0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
 Project: 0002 - Administration
 IDIS Activity: 355 - Administration (2020-22)
 Status: Open
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/21/2020

Description:

CDBG Program Administration and Planning

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC260036	\$55,000.00	\$28,323.53	\$29,853.12
		2021	B21MC260036	\$52,000.00	\$9,910.21	\$9,910.21
Total	Total			\$107,000.00	\$38,233.74	\$39,763.33

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

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Female-headed Households:

0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
 Project: 0004 - Home Repair Program
 IDIS Activity: 356 - Home Repair Program (2020-22)
 Status: Open
 Location: 1357 Heather Dr Holland, MI 49423-4499
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/21/2020

Description:

Provide home repair funds (forgivable loans) to low- and moderate-income homeowners for needed repairs and improvements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC260036	\$19,300.00	\$0.00	\$19,300.00
		2017	B17MC260036	\$60,668.05	\$0.00	\$60,668.05
		2018	B18MC260036	\$94,958.20	\$18,925.55	\$94,958.20
		2019	B19MC260036	\$129,200.74	\$68,728.11	\$68,728.11
		2020	B20MC260036	\$39,239.80	\$5,415.76	\$39,239.80
		2021	B21MC260036	\$47,871.29	\$17,421.23	\$17,421.23
		Total	Total		\$418,126.99	\$126,619.36

Proposed Accomplishments

Housing Units : 75

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	35	10	0	0	35	10	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	2	2	0	0	2	2	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	39	12	0	0	39	12	0	0

Female-headed Households: 22 0 22

Income Category:	Owner	Renter	Total	Person
Extremely Low	6	0	6	0
Low Mod	15	0	15	0
Moderate	19	0	19	0
Non Low Moderate	0	0	0	0
Total	40	0	40	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Assisted 37 projects for low-income owned houses in the City of Holland.	
2021	Our home repair program experienced an unexpectedly slow year with reduced accomplishments. We assume the slowdown in interest and project completion has to do with the regional shortage of contractors, difficulty with finding qualified firms willing to provide bids, and also likely due to increased project costs due to increases both in materials and labor.	



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PGM Year: 2019
 Project: 0012 - CV-Program Administration
 IDIS Activity: 357 - CV-Administration
 Status: Open
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/04/2020

Description:

General program administration of supplemental COVID funding.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW260036	\$19,446.00	\$3,645.35	\$14,838.94
Total	Total			\$19,446.00	\$3,645.35	\$14,838.94

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
 Project: 0001 - Homelessness Assistance
 IDIS Activity: 358 - 2020-22 Homeless Outreach (CAH)
 Status: Open
 Location: 345 W 14th St Holland, MI 49423-3461
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Housing Information and Referral Services (05X)
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/27/2020

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC260036	\$12,500.00	\$0.00	\$12,500.00
		2021	B21MC260036	\$12,500.00	\$12,500.00	\$12,500.00
Total	Total			\$25,000.00	\$12,500.00	\$25,000.00

Proposed Accomplishments

People (General) : 32

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	355	25
Black/African American:	0	0	0	0	0	0	99	0
Asian:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	134	75
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	606	100

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	527
Low Mod	0	0	0	79
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	606
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020		
2021		



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PGM Year: 2021
 Project: 0001 - Homelessness Assistance
 IDIS Activity: 359 - 2020-22 Homeless Prevention (GSM)
 Status: Open
 Location: 513 E 8th St Holland, MI 49423-3765
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Housing Information and Referral Services (05X)
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/01/2020

Description:

This activity provides early intervention to homeless and precariously housed households and operates in partnership with the district court with the goal of preventing evictions of eligible households.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC260036	\$12,500.00	\$0.00	\$12,499.00
		2021	B21MC260036	\$12,500.00	\$12,500.00	\$12,500.00
Total	Total			\$25,000.00	\$12,500.00	\$24,999.00

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	10
Black/African American:	0	0	0	0	0	0	18	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	38	15
Female-headed Households:	0		0		0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	22				
Low Mod	0	0	0	12				
Moderate	0	0	0	8				
Non Low Moderate	0	0	0	0				
Total	0	0	0	42				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	The goal established at the beginning of the program year was that 20 income-eligible households determined to be at high risk of housing instability would be provided with assessments and supportive services designed to prevent the household from becoming homeless. By the conclusion of the program year, 28 households had been served.	
2021		



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PGM Year: 2021
 Project: 0005 - Home Buyer Assistance
 IDIS Activity: 362 - Homeownership Assistance
 Status: Open
 Location: 270 S River Ave Holland, MI 49423-3230
 Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)
 National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/05/2022

Description:

Provision of direct homeownership assistance to low-income households purchasing homes within the City of Holland. Assistance will include one or more of the following: a portion of the required down payment, principal write-down, reasonable closing costs, or subsidized interest rates. The City of Holland will be partnering with Lakeshore Habitat for Humanity in determining recipient households.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC260036	\$19,500.00	\$6,500.00	\$6,500.00
Total	Total			\$19,500.00	\$6,500.00	\$6,500.00

Proposed Accomplishments

Households (General) : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:										
Female-headed Households:										
Income Category:	Owner	Renter	Total	Person						
Extremely Low	0	0	0	0						
Low Mod	1	0	1	0						
Moderate	0	0	0	0						
Non Low Moderate	0	0	0	0						
Total	1	0	1	0						
Percent Low/Mod	100.0%		100.0%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	It was anticipated that three households would be assisted by end of the program year, yet only one was completed due to delays in completion of construction and loan closings. Two additional households will be assisted in early program year 2022.	



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Total Funded Amount:	\$3,820,664.83
Total Drawn Thru Program Year:	\$3,635,810.41
Total Drawn In Program Year:	\$278,735.17