



Community & Neighborhood Services

City of Holland

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER)

JULY 1, 2022 - JUNE 30, 2023

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This Consolidated Annual Performance Evaluation Report (CAPER) highlights the accomplishments of the City of Holland CDBG Program for the 2022-23 program year. The report shows expenditures and accomplishments for activities carried out during the year. The report also evaluates the City's progress toward accomplishing its five-year Consolidated Plan.

During the 2022-23 program year, \$612,441.63 of federal funds were expended on all CDBG activities. Of the total spent, 11% was spent on planning and administration, 7% was spent on public services, and the remaining 82% was spent on approved projects as listed below. After subtracting the amount spent on planning and administration, 100% of funds expended resulted in direct benefits to low- and moderate-income households and individuals and areas, which exceeds the 70% HUD requirement.

Major initiatives during the past year included:

- 1) continuation of the City's Home Repair Program, which allowed for the repair of 47 homes of low- to moderate-income homeowners,
- 2) funding of two community programs serving persons experiencing homelessness and those at imminent risk of becoming homeless, and,
- 3) funding of three public improvement projects -- a sidewalk installation project, park improvements and street tree planting.

The City also continued funding support for the Fair Housing Center of West Michigan to ensure that education and enforcement activities are maintained in the community.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing Development	Homeownership Assistance	CDBG: \$	Homeowner Housing Added	Household Housing Unit	0	0		0	0	
Affordable Housing Development	Homeownership Assistance	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	9	3	33.33%	6	2	33.33%
Fair Housing Services	Fair Housing Services	CDBG: \$	Other	Other	34000	34000	100.00%	300	300	100.00%
Home Repair Program	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	200	104	52.00%	30	47	156.67%
Homeless Programs	(intentionally blank)	CDBG: \$44000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	625	1601	256.16%	125	758	606.40%
Program Administration	Program Administration	CDBG: \$	Other	Other	34000	34000	100.00%	8500	8500	100.00%
Public Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15240	15240	100.00%	7200	7200	100.00%

Youth Employment and Training	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

High priority needs identified in the City's Consolidated Plan included: 1) Affordable Housing, 2) Public Improvements, 3) Public Services, and 4) Fair Housing Services. The activities carried out over the past year demonstrate alignment with these priority areas.

Affordable Housing: the City continued to prioritize its long-standing operation of the Home Repair Program. A total of 47 low- and moderate-income homeowners benefited from this vital service over the past year. Of these 47 households, 26 (55%) were female-headed households, and 17 (36%) were elderly-headed households. All assisted households had annual income below 80% of the area median income (AMI). Seven of the households (15%) had income below 30% of AMI, 18 (38%) had income between 30 to 50% of AMI, and 22 (47%) had income between 50 to 80% of AMI.

An additional affordable housing goal is to assist low-income home buyers purchasing homes within the City through Lakeshore Habitat for Humanity. Two households were assisted during the current program year, and it is anticipated that nine households will be assisted in the 2023-24 program year. Nine homes are currently under construction by Lakeshore Habitat for Humanity in a new development.

Public Improvements: the City has targeted its public improvement spending on projects in low- to moderate-income neighborhoods with a clear need for improvements, such as sidewalk installation near high pedestrian use areas (near schools, high density housing areas, parks, etc.). Three projects were completed during the 2022-23 program year, namely a significant sidewalk installation project at the south end of

Central Avenue, park/playground improvements at Moran Park, and the addition of street trees in several low/mod-income areas.

Public Services: the City has sought to target its use of public service funding to support community-based programs that demonstrate both effectiveness in meeting an identified need as well as having a demonstrated need for additional financial support. The current plan focuses on the provision of supportive assistance to persons experiencing homelessness and those at imminent risk of homelessness through support for two non-profit organizations - Community Action House and Good Samaritan. Both programs exceeded the numbers of persons they projected serving during the program year.

Fair Housing Services: the City values its longstanding partnership with the Fair Housing Center of West Michigan, which is a high performing fair housing center with an excellent track record of providing effective services in the community and consistently meeting subrecipient goals. The City uses CDBG administrative funds to support this programming.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	45
Black or African American	2
Asian	2
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	49
Hispanic	18
Not Hispanic	31

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The data above consists of data from CDBG-funded activities where data was required for racial and ethnic composition of families assisted. These activities include the City's Home Repair Program and Homeownership Assistance provided in partnership with Lakeshore Habitat for Humanity.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	336,017	612,442

Table 3 - Resources Made Available

Narrative

As found on attached report PR26, the City of Holland began the 2022-23 program year with \$1,094,749.53 available in CDBG funding. This total consisted of \$771,855.53 in unexpended CDBG funds carried over from prior years, along with the new allocation of \$322,894.00. Over the course of the program year, an additional \$13,122.62 was made available by means of accrued program income.

During the program year, a total of \$612,441.63 was expended. The following amounts were spent on listed activities:

- Planning and administration (including Fair Housing): \$67,172.69
- Public services: \$44,000
- Public infrastructure investments: \$200,000
- Home Repair Program: \$288,268.94
- Homeownership Assistance: \$13,000

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Holland	76	68	
City of Holland Low Income Areas	24	32	Low Income Census Tracts and Low Income Census Block Groups

Table 4 – Identify the geographic distribution and location of investments

Narrative

Intentionally blank

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

While HUD does not require CDBG grantees to provide a financial match, the City of Holland makes an effort to leverage additional funds to support our goals when possible. Within our Home Repair Program, additional funds are leveraged by requiring contribution toward the project cost from participant homeowners. The City's Home Repair Program utilizes a sliding scale whereby homeowners pay a percentage of the cost of the project according to an income-based sliding scale. Extremely low-income households contribute 10% of the project cost, low-income households contribute 25%, and moderate-income households contribute 50%. In cases in which homeowners have difficulty paying the planned contribution amount, City staff seek additional assistance from one or more private non-profit organizations that have funding available for that purpose. In total, owners contributed approximately 38% of the total project cost.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	6	2
Number of Special-Needs households to be provided affordable housing units	0	0
Total	6	2

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	30	47
Number of households supported through Acquisition of Existing Units	0	0
Total	30	47

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

As noted in the data above, the City's partnership with Lakeshore Habitat for Humanity resulted in two households being provided homebuying assistance. The goal of assisting six households rested on that number of homes being completed within two new developments. Delays experienced in the building process resulted in fewer homes being completed, yet the remainder continue in development.

Also as noted above, the City's Home Repair Program was able to complete 47 rehab projects during the 2022-23 program year, while our annual goal was to complete 30 projects. This represents a significant turnaround from the prior year when only 20 projects were completed, with the slowdown during this year being largely due to multiple complications related to the COVID-19 pandemic.

Discuss how these outcomes will impact future annual action plans.

The City will continue to monitor the project completion rate of its Home Repair Program and adjust goals accordingly.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	7	0
Low-income	18	0
Moderate-income	22	0
Total	47	0

Table 7 – Number of Households Served

Narrative Information

The City seeks to encourage participation of low- and extremely low-income households in its Home Repair Program by using a sliding scale that requires a smaller contribution to the project cost for these groups. This sliding scale is intended to minimize potential barriers for homeowners with the lowest income to utilize the program and maintain safe and stable housing.

Public service funds are allocated for two projects designed to assist renter households with extremely low incomes who are experiencing homelessness or at imminent risk of homelessness.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Holland is an active participant in the county designated Continuum of Care (COC) planning body, named the Lakeshore Housing Alliance (LHA), which plans for and coordinates homeless services in Ottawa County. The City's Community Development Coordinator is a member of the LHA, and also sits on its Executive Committee and its Allocation and Accountability Committee. Moreover, City personnel work in collaboration with emergency housing providers to link individuals needing assistance with the agencies that can best assist them. The Community Development program also seeks to assess the needs of homeless persons and homeless-serving organizations during its annual CDBG planning and consultation process.

The City began assisting two community-based programs serving persons experiencing homelessness and those at imminent risk of homelessness during the 2020-21 program year and has continued that support. Both programs are highly effective at reaching out to and providing needed supports to persons experiencing homelessness. In the case of one of the programs, providing outreach to and connecting with unsheltered persons is their primary focus.

Addressing the emergency shelter and transitional housing needs of homeless persons

There are several agencies providing emergency shelter, transitional housing, and rapid rehousing services within the Holland area, including the Gateway Mission (formerly the Holland Rescue Mission), Resilience (formerly the Center for Women in Transition), Good Samaritan, and Ottawa County Community Mental Health. The City works collaboratively to refer homeless persons to these organizations and link them with shelter and other housing services as appropriate. The City's two subrecipient agreements with Community Action House and Good Samaritan Ministries result directly in supporting access to shelter and other housing assistance to persons experiencing homelessness.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City's subrecipient agreement with Good Samaritan results directly in helping low-income

households at significant risk of experiencing homelessness with accessing needed preventive supports and assistance. Because Good Samaritan functions as the coordinated entry agency for housing assistance for Ottawa County, they are uniquely positioned and resourced for connecting at-risk households with all available supports designed to prevent homelessness.

The City of Holland assists low income individuals and families to avoid homelessness by focusing on critical home repairs that they could not reasonably afford to complete without assistance. These repairs are frequently major components (roofs, furnaces, sewer connections, etc.) necessary for basic habitability and safety. Without the repair of such systems, households would be at substantial risk of losing their housing due to it becoming an immediate health or safety risk.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

As previously noted, the coordination of services for homeless persons is addressed on a regional basis through the Lakeshore Housing Alliance (the designated COC). Coordination of the City's CDBG program with the work of the LHA has been directly incorporated in our current CDBG plans.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Michigan State Housing Development Authority (MSHDA) provides financial and technical assistance through public and private partnerships to create and preserve safe and decent affordable housing. Ottawa County has a newly HUD-recognized housing authority but this entity does not currently manage any HUD-assisted housing. As a result, MSHDA essentially serves in this role for both Ottawa and Allegan Counties. MSHDA provides and manages both project-based and non project-based housing vouchers through its local contractors. They also provide Low Income Housing Tax Credits and loans for multi-family housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City has not historically been involved directly in efforts to encourage public housing residents to become more involved with management and/or participate in homeownership. This is due in part to the lack of a locally operated public housing authority. Through its involvement in the Lakeshore Housing Alliance, however, City community development staff remain apprised of existing programs supporting these efforts and would provide any reasonable support if needed.

Actions taken to provide assistance to troubled PHAs

There are no known troubled PHA's within the City or surrounding area.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Holland works hard to encourage affordable residential development by offering a number of financial incentives to housing developers, such as payment in lieu of taxes (PILOT), along with supporting adaptive reuse of property via brownfield redevelopment programs. The City has provided zoning variances where needed to accommodate disabled residents. Ottawa Housing Next, an initiative started by of the Ottawa County United Way and the Lakeshore Housing Alliance, is actively engaged in enacting a strategy to address the gaps in affordable and accessible housing in our county. This effort includes provision of technical assistance to developers, as well as education and advocacy regarding the development of new housing in the community.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

City community development staff work closely with neighborhood-based community development groups, churches and other non-profit organizations to help increase assets in under-resourced neighborhoods. The City currently supports the work of five neighborhood-based community development organizations working within six under-resourced neighborhoods with general City funding. The City intentionally seeks to determine and understand unmet needs of underserved persons and groups through its annual consultation and needs prioritization process.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City's Home Repair program requires lead clearance testing of all project work areas to ensure no hazards were created.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City's strategy to reduce poverty relies largely on the promotion of existing community-based and county/state-administered programs that assist low-income individuals and families. Several of these organizations were directly supported with CDBG funding during this past program year, namely, Community Action House, Good Samaritan, and Lakeshore Habitat for Humanity. Further, the City of Holland is committed to supporting economic development activities as a poverty reduction strategy. We provide funding for Lakeshore Advantage, a regional collaborative economic development agency. Our City Council is able to provide tax abatements to companies wishing to invest in developing new jobs in our community. Given limited local public resources, we feel this is an effective strategy for improving the lives of residents and reducing poverty.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Holland provides services directly to citizens through several City departments where management and delivery of services is monitored through the City's budget review process. The combination of highly capable and well-run non-profit community service agencies and well-managed City departments has provided an institutional structure that has been effective in successfully meeting the goals set forth in the City of Holland's Consolidated and Annual Action Plans.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

City staff are actively involved in several groups/organizations which address housing needs in our community. Staff serve as members of the Lakeshore Housing Alliance (LHA) and in particular, on both the Executive Committee and Allocation & Accountability Committee, the latter of which decides how best to use HUD COC, ESG and other funds to address critical housing needs.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Holland works closely with and provides CDBG administrative funds to the Fair Housing Center of West Michigan (FHCWM) to address fair housing needs in the community. With the funding received, the FHCWM provides education, outreach and enforcement activities within the City. City personnel also provide some fair housing services in-house, but coordinate with the FHCWM when doing so. City staff routinely refer residents to the FHCWM for information, referral, and/or advocacy. The City's Community Development Coordinator as well as its Director of Human Relations both serve as members of the FHCWM's Lakeshore Advisory Board.

As this CAPER is being written, City staff are working with a private contractor to finalize an updated Analysis of Impediments to Fair Housing Choice. The analysis has been completed but the report is still in the process of final editing and approval. This report will provide the City with a recommended action plan to address identified impediments.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Ongoing monitoring of goal achievement and financial progress is accomplished by the City of Holland through its existing management system. The City of Holland has developed standards and effective management protocols for our housing rehabilitation programs. We have developed rehabilitation standards consistent with good work practices and require all contractors to submit bids using these standards. Contractors must provide us with a copy of their licenses, and insurance. A checklist is used to track and monitor each project. All contractors working on our Home Repair projects must use Lead Safe Work practices if they are doing work which disturbs painted surfaces. In addition, all projects involving disturbing painted surfaces on homes built prior to 1978 require a lead clearance test upon completion of the project. Exterior renovation may require SHPO approval and that is integrated into our process when needed. Outreach to minority-owned businesses is conducted typically on at least an annual basis.

We publish a notice annually inviting contractors to participate in our program. We also invite minority and women-owned businesses personally when we encounter them in the course of our work in the community. We have regular contact with minority-focused organizations.

Monitoring of activities carried out via subrecipient agreements with local partner organizations is carried out through implementation of recommended monitoring activities, including periodic risk analysis and monitoring of program-specific and financial records. Subrecipient selection is also done using a process that seeks to prevent compliance challenges by ensuring potential partnering organizations are aware of and prepared to adhere to all requirements.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Holland notified citizens of their opportunity to comment on this CAPER over a 15-day period with advanced notice by placing a public notice in the Holland Sentinel. The notice explained the CAPER and indicated that a copy of the CAPER was available for public review. The notice also stated that comments could be submitted in writing or at the public hearing at a specified City Council meeting. Any comments received have been included as an attachment to this report.

City of Holland 2022-23 CAPER

Attachments:

- A. PR26 – CDBG Financial Summary Report – PY 2022 (3 pages)
- B. PR26 – CDBG-CV Financial Summary Report (3 pages)
- C. PR03 – CDBG Activity Summary Report – PY 2022 (24 pages)
- D. Public Notice



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2022
 HOLLAND , MI

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PART I : SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	771,855.53
02 ENTITLEMENT GRANT	322,894.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	13,122.62
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	7,550.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,115,422.15

PART II : SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	545,268.94
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	545,268.94
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	67,172.69
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	612,441.63
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	502,980.52

PART III : LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	545,268.94
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	545,268.94
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2021 PY: 2022 PY: 2023
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	44,000.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	44,000.00
32 ENTITLEMENT GRANT	322,894.00
33 PRIOR YEAR PROGRAM INCOME	16,128.71
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	339,022.71
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.98%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	67,172.69
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	67,172.69
42 ENTITLEMENT GRANT	322,894.00
43 CURRENT YEAR PROGRAM INCOME	13,122.62
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	336,016.62
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.99%



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 PR26 - CDBG Financial Summary Report
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 HOLLAND , MI

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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

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LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

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LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	7	366	6719460	Moran Park Playground Improvements	03F	LMA	\$70,000.00
					03F	Matrix Code	\$70,000.00
2020	7	365	6719460	Sidewalk Installation - Central Ave (south end)	03L	LMA	\$110,000.00
					03L	Matrix Code	\$110,000.00
2020	7	367	6719460	Tree Planting (2022-23)	03N	LMA	\$20,000.00
					03N	Matrix Code	\$20,000.00
2023	2	358	6719460	Homeless Outreach (CAH) 2022-24	03T	LMC	\$6,971.00
2023	2	358	6762691	Homeless Outreach (CAH) 2022-24	03T	LMC	\$6,022.00
2023	2	358	6799762	Homeless Outreach (CAH) 2022-24	03T	LMC	\$11,007.00
					03T	Matrix Code	\$24,000.00
2023	2	359	6719460	Homeless Prevention (GSM) 2022-24	05X	LMC	\$8,326.00
2023	2	359	6762691	Homeless Prevention (GSM) 2022-24	05X	LMC	\$5,007.00
2023	2	359	6799762	Homeless Prevention (GSM) 2022-24	05X	LMC	\$6,667.00
					05X	Matrix Code	\$20,000.00
2023	1	362	6701625	Homeownership Assistance (2022-24)	13B	LMH	\$13,000.00
					13B	Matrix Code	\$13,000.00
2023	5	356	6701625	Home Repair Program (2021-24)	14A	LMH	\$54,916.99
2023	5	356	6719460	Home Repair Program (2021-24)	14A	LMH	\$92,225.99
2023	5	356	6762691	Home Repair Program (2021-24)	14A	LMH	\$46,871.26
2023	5	356	6799762	Home Repair Program (2021-24)	14A	LMH	\$94,254.70
					14A	Matrix Code	\$288,268.94
Total							\$545,268.94

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	2	358	6719460	No	Homeless Outreach (CAH) 2022-24	B22MC260036	EN	03T	LMC	\$6,971.00
2023	2	358	6762691	No	Homeless Outreach (CAH) 2022-24	B22MC260036	EN	03T	LMC	\$6,022.00
2023	2	358	6799762	No	Homeless Outreach (CAH) 2022-24	B22MC260036	EN	03T	LMC	\$11,007.00
								03T	Matrix Code	\$24,000.00
2023	2	359	6719460	No	Homeless Prevention (GSM) 2022-24	B22MC260036	EN	05X	LMC	\$8,326.00
2023	2	359	6762691	No	Homeless Prevention (GSM) 2022-24	B22MC260036	EN	05X	LMC	\$5,007.00
2023	2	359	6799762	No	Homeless Prevention (GSM) 2022-24	B22MC260036	EN	05X	LMC	\$6,667.00
								05X	Matrix Code	\$20,000.00
Total				No	Activity to prevent, prepare for, and respond to Coronavirus					\$44,000.00
										\$44,000.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	3	355	6701625	Administration (2022-23)	21A		\$13,756.34
2022	3	355	6719460	Administration (2022-23)	21A		\$10,079.74
2022	3	355	6762691	Administration (2022-23)	21A		\$13,013.78



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	3	355	6799762	Administration (2022-23)	21A		\$26,872.83
2022	3	355	6808968	Administration (2022-23)	21A		(\$7,550.00)
					21A	Matrix Code	\$56,172.69
2023	4	363	6762691	Fair Housing (2022-24)	21D		\$5,500.00
2023	4	363	6799762	Fair Housing (2022-24)	21D		\$5,500.00
					21D	Matrix Code	\$11,000.00
Total							\$67,172.69



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	390,032.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	390,032.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	370,585.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	18,907.96
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	389,492.96
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	539.04

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	370,585.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	370,585.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	370,585.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	370,585.00
17 CDBG-CV GRANT	390,032.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	95.01%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	18,907.96
20 CDBG-CV GRANT	390,032.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	4.85%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2019	9	351	6471216	CV-Food Assistance	05W	LMC	\$35,717.76	
			6492710	CV-Food Assistance	05W	LMC	\$22,120.37	
			6545948	CV-Food Assistance	05W	LMC	\$84,314.00	
			6596708	CV-Food Assistance	05W	LMC	\$20,847.87	
	10	352	6492710	CV-Homeless Shelter	05G	LMC	\$5,329.00	
			6545948	CV-Homeless Shelter	05G	LMC	\$11,242.00	
			6596708	CV-Homeless Shelter	05G	LMC	\$5,270.00	
			6629091	CV-Homeless Shelter	05G	LMC	\$9,757.00	
			6670519	CV-Homeless Shelter	05G	LMC	\$23,901.00	
			6719461	CV-Homeless Shelter	05G	LMC	\$9,086.00	
			11	353	6492710	CV-Homelessness Prevention	05Q	LMC
	6545948	CV-Homelessness Prevention			05Q	LMC	\$18,963.00	
	6564526	CV-Homelessness Prevention			05Q	LMC	\$7,292.00	
	6596708	CV-Homelessness Prevention			05Q	LMC	\$10,563.00	
	6629091	CV-Homelessness Prevention			05Q	LMC	\$39,854.00	
				6670519	CV-Homelessness Prevention	05Q	LMC	\$34,322.00
	Total							\$370,585.00

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	9	351	6471216	CV-Food Assistance	05W	LMC	\$35,717.76
			6492710	CV-Food Assistance	05W	LMC	\$22,120.37
			6545948	CV-Food Assistance	05W	LMC	\$84,314.00
			6596708	CV-Food Assistance	05W	LMC	\$20,847.87
	10	352	6492710	CV-Homeless Shelter	05G	LMC	\$5,329.00
			6545948	CV-Homeless Shelter	05G	LMC	\$11,242.00
			6596708	CV-Homeless Shelter	05G	LMC	\$5,270.00
			6629091	CV-Homeless Shelter	05G	LMC	\$9,757.00
			6670519	CV-Homeless Shelter	05G	LMC	\$23,901.00
			6719461	CV-Homeless Shelter	05G	LMC	\$9,086.00
			11	353	6492710	CV-Homelessness Prevention	05Q
	6545948	CV-Homelessness Prevention			05Q	LMC	\$18,963.00
	6564526	CV-Homelessness Prevention			05Q	LMC	\$7,292.00
	6596708	CV-Homelessness Prevention			05Q	LMC	\$10,563.00
	6629091	CV-Homelessness Prevention			05Q	LMC	\$39,854.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	11	353	6670519	CV-Homelessness Prevention	05Q	LMC	\$34,322.00
Total							\$370,585.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	12	357	6432576	CV-Administration	21A		\$5,904.12
			6471216	CV-Administration	21A		\$2,557.13
			6492710	CV-Administration	21A		\$1,343.64
			6545948	CV-Administration	21A		\$1,388.70
			6564526	CV-Administration	21A		\$703.10
			6596708	CV-Administration	21A		\$710.45
			6629091	CV-Administration	21A		\$1,033.76
			6670519	CV-Administration	21A		\$1,198.04
			6701626	CV-Administration	21A		\$1,102.13
			6719461	CV-Administration	21A		\$2,391.20
			6762670	CV-Administration	21A		\$301.75
			6799564	CV-Administration	21A		\$273.94
Total							\$18,907.96



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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT
Status: Open 8/31/2000 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Unprogrammed Funds (22) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/0001

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,693,240.68	\$0.00	\$0.00
		1989	B89MC260036		\$0.00	\$298,000.00
		1990	B90MC260036		\$0.00	\$267,000.00
		1991	B91MC260036		\$0.00	\$299,000.00
		1992	B92MC260036		\$0.00	\$316,000.00
		1993	B93MC260036		\$0.00	\$390,000.00
		1994	B94MC260036		\$0.00	\$426,000.00
		1995	B95MC260036		\$0.00	\$452,000.00
		1996	B96MC260036		\$0.00	\$245,240.68
Total	Total			\$2,693,240.68	\$0.00	\$2,693,240.68

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		



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American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
Total:	0								
Female-headed Households:					0				

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0010 - CV-Homeless Shelter
IDIS Activity: 352 - CV-Homeless Shelter

Status: Completed 9/30/2022 12:00:00 AM
Location: 411 Butternut Dr Holland, MI 49424-1503
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/21/2020

Description:

The activity consists of emergency shelter and related means of support provided to persons experiencing domestic violence. The need for shelter assistance by persons assisted will be deemed to have been attributed to the impact of the COVID-19 pandemic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW260036	\$64,585.00	\$9,086.00	\$64,585.00
Total	Total			\$64,585.00	\$9,086.00	\$64,585.00

Proposed Accomplishments

People (General) : 70

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	54	28
Black/African American:	0	0	0	0	0	0	36	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	97	32	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						62
Low Mod	0	0	0						97
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						159
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020		
2021	Upon project completion, the project served 100 City residents, representing 53 households.	
2022	Upon project completion, the project served 100 City residents, representing 53 households.	



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PGM Year: 2021
Project: 0003 - Fair Housing
IDIS Activity: 354 - Fair Housing (2020-22)

Status: Completed 7/15/2022 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/21/2020

Description:
 Contract with the Fair Housing Center of West MI for provision of education, advocacy and enforcement services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC260036	\$10,000.00	\$0.00	\$10,000.00
		2021	B21MC260036	\$11,000.00	\$0.00	\$11,000.00
Total	Total			\$21,000.00	\$0.00	\$21,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0003 - Administration and Planning
IDIS Activity: 355 - Administration (2022-23)
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/21/2020

Description:

CDBG Program Administration and Planning

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC260036	\$55,000.00	\$25,146.88	\$55,000.00
		2021	B21MC260036	\$52,000.00	\$37,442.70	\$47,352.91
		2022	B22MC260036	\$45,000.00	\$1,133.11	\$1,133.11
Total	Total			\$152,000.00	\$63,722.69	\$103,486.02

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0005 - Home Repair Program
IDIS Activity: 356 - Home Repair Program (2021-24)
Status: Open
Location: 1357 Heather Dr Holland, MI 49423-4499
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/21/2020

Description:
 Provide home repair funds (forgivable loans) to low- and moderate-income homeowners for needed repairs and improvements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC260036	\$19,300.00	\$0.00	\$19,300.00
		2017	B17MC260036	\$60,668.05	\$0.00	\$60,668.05
		2018	B18MC260036	\$94,958.20	\$0.00	\$94,958.20
		2019	B19MC260036	\$129,200.74	\$60,472.63	\$129,200.74
		2020	B20MC260036	\$105,892.00	\$66,652.20	\$105,892.00
		2021	B21MC260036	\$176,161.00	\$140,273.53	\$157,694.76
		2022	B22MC260036	\$153,894.00	\$7,747.96	\$7,747.96
	PI			\$40,011.53	\$13,122.62	\$40,011.53
Total	Total			\$780,085.52	\$288,268.94	\$615,473.24

Proposed Accomplishments

Housing Units : 140

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	45	16	0	0	45	16	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	2	2	0	0	2	2	0	0
Asian White:	0	0	0	0	0	0	0	0



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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	49	18	0	0	49	18	0	0
Female-headed Households:	27		0		27			

<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	7	0	7	0
Low Mod	18	0	18	0
Moderate	22	0	22	0
Non Low Moderate	0	0	0	0
Total	47	0	47	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Assisted 37 projects for low-income owned houses in the City of Holland.	
2021	Our home repair program experienced an unexpectedly slow year with reduced accomplishments. We assume the slowdown in interest and project completion has to do with the regional shortage of contractors, difficulty with finding qualified firms willing to provide bids, and also likely due to increased project costs due to increases both in materials and labor.	
2022	Completed 47 projects for minor home repairs.	
2023		



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PGM Year: 2019
Project: 0012 - CV-Program Administration
IDIS Activity: 357 - CV-Administration
 Status: Open
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/04/2020

Description:
 General program administration of supplemental COVID funding.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW260036	\$19,447.00	\$4,069.02	\$18,907.96
Total	Total			\$19,447.00	\$4,069.02	\$18,907.96

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0002 - Homelessness Assistance
IDIS Activity: 358 - Homeless Outreach (CAH) 2022-24
Status: Open
Location: 345 W 14th St Holland, MI 49423-3461
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/27/2020

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC260036	\$12,500.00	\$0.00	\$12,500.00
		2021	B21MC260036	\$12,500.00	\$0.00	\$12,500.00
		2022	B22MC260036	\$24,000.00	\$24,000.00	\$24,000.00
		2023	B23MC260036	\$26,000.00	\$0.00	\$0.00
Total	Total			\$75,000.00	\$24,000.00	\$49,000.00

Proposed Accomplishments

People (General) : 232

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	494	107
Black/African American:	0	0	0	0	0	0	152	0
Asian:	0	0	0	0	0	0	17	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	134	75
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	815	182

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	620
Low Mod	0	0	0	108
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	728
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020		
2021		
2022	This program serves persons experiencing homelessness, providing outreach support, document acquisition, direct assistance with needed subsistence items, housing and other service referrals, etc. 728 unique person were served during the program year.	



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PGM Year: 2023
Project: 0002 - Homelessness Assistance
IDIS Activity: 359 - Homeless Prevention (GSM) 2022-24
Status: Open
Location: 513 E 8th St Holland, MI 49423-3765
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Housing Information and Referral Services (05X) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/01/2020

Description:

This activity provides early intervention to homeless and precariously housed households and operates in partnership with the district court with the goal of preventing evictions of eligible households.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC260036	\$12,499.00	\$0.00	\$12,499.00
		2021	B21MC260036	\$12,500.00	\$0.00	\$12,500.00
		2022	B22MC260036	\$20,000.00	\$20,000.00	\$20,000.00
		2023	B23MC260036	\$22,000.00	\$0.00	\$0.00
Total	Total			\$66,999.00	\$20,000.00	\$44,999.00

Proposed Accomplishments

People (General) : 90

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	10
Black/African American:	0	0	0	0	0	0	18	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	5



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	44	15
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	23
Low Mod	0	0	0	12
Moderate	0	0	0	8
Non Low Moderate	0	0	0	0
Total	0	0	0	43
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	The goal established at the beginning of the program year was that 20 income-eligible households determined to be at high risk of housing instability would be provided with assessments and supportive services designed to prevent the household from becoming homeless. By the conclusion of the program year, 28 households had been served.	
2021		
2022	This program serves persons experiencing homelessness or at imminent risk of homelessness, providing supportive services, direct housing assistance, advocacy, assistance with document acquisition, etc. Thirty unique person were served during the program year.	



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PGM Year: 2023
Project: 0001 - Homeownership Assistance
IDIS Activity: 362 - Homeownership Assistance (2022-24)
Status: Open
Location: 270 S River Ave Holland, MI 49423-3230
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/05/2022

Description:

Provision of direct homeownership assistance to low-income households purchasing homes within the City of Holland. Assistance will include one or more of the following: a portion of the required down payment, principal write-down, reasonable closing costs, or subsidized interest rates. The City of Holland will be partnering with Lakeshore Habitat for Humanity in determining recipient households.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC260036	\$19,500.00	\$13,000.00	\$19,500.00
		2022	B22MC260036	\$39,000.00	\$0.00	\$0.00
		2023	B23MC260036	\$19,500.00	\$0.00	\$0.00
Total	Total			\$78,000.00	\$13,000.00	\$19,500.00

Proposed Accomplishments

Households (General) : 9

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0
Female-headed Households:	2		0		2			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	It was anticipated that three households would be assisted by end of the program year, yet only one was completed due to delays in completion of construction and loan closings. Two additional households will be assisted in early program year 2022.	
2022	It was proposed that six households would be assisted during the 2022-23 program year. Due to project delays, only two homes were ready for occupancy during the program year. It is projected now that four households will be assisted during the 2023-24 program year, totaling the original goal of six.	



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PGM Year: 2023
Project: 0004 - Fair Housing
IDIS Activity: 363 - Fair Housing (2022-24)

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/16/2022

Description:
 Contract with the Fair Housing Center of West MI for provision of education, advocacy and enforcement services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC260036	\$11,000.00	\$11,000.00	\$11,000.00
		2023	B23MC260036	\$11,000.00	\$0.00	\$0.00
Total	Total			\$22,000.00	\$11,000.00	\$11,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0007 - Public Improvements
IDIS Activity: 365 - Sidewalk Installation - Central Ave (south end)
Status: Open
Location: 1200 Central Ave Holland, MI 49423-5230
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/22/2022

Description:

Sidewalk installation in targeted neighborhood.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC260036	\$110,000.00	\$110,000.00	\$110,000.00
Total	Total			\$110,000.00	\$110,000.00	\$110,000.00

Proposed Accomplishments

People (General) : 500
 Total Population in Service Area: 1,795
 Census Tract Percent Low / Mod: 58.77

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	New sidewalk installed in low/mod neighborhood providing new and safe pedestrian access to parks, schools and other nearby amenities from a previously underserved area of the city.	



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PGM Year: 2020
Project: 0007 - Public Improvements
IDIS Activity: 367 - Tree Planting (2022-23)
Status: Open
Location: 84 E 19th St Holland, MI 49423-4229
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Tree Planting (03N) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/05/2023

Description:
 Street tree planting within lowmod-income areas.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC260036	\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments
 Public Facilities : 3,000
 Total Population in Service Area: 4,560
 Census Tract Percent Low / Mod: 67.32

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Street trees purchased and planted in designated low-mod neighborhoods.	



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Total Funded Amount:	\$4,172,357.20
Total Drawn Thru Program Year:	\$3,841,191.90
Total Drawn In Program Year:	\$633,146.65

City of Holland
PUBLIC NOTICE
REQUEST FOR PUBLIC COMMENT, AND
NOTICE OF PUBLIC HEARING

The City of Holland has completed the CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER) for the July 1, 2022 through June 30, 2023 Community Development Block Grant (CDBG) Program Year. The City is required to hold a public comment period prior to the submission of this report to the U.S. Department of Housing & Urban Development (HUD). The public comment period will begin on Friday, September 1 and end on Tuesday, September 19, 2023. Available options for providing public comment are indicated below.

A copy of the CAPER is available for public review during normal business hours at the Community & Neighborhood Services Department, located on the third floor of City Hall, 270 S River Avenue. The report is also available on the City's website: select *Consolidated Annual Performance Evaluation Report 2022-23* from the Documents section at www.cityofholland.com/1053/Community-Development-Block-Grant.

A public hearing to receive comments on the CAPER will take place during the regularly scheduled Holland City Council Meeting on Wednesday, September 20, 2023, which begins at 6:00 p.m. at City Hall.

Comments on the CAPER may be provided during the public hearing at the City Council Meeting on September 20, 2023, or in writing to the Community & Neighborhood Services Department (270 S River Ave., Holland, MI 49423), or via email to m.kornelis@cityofholland.com on or before 5:00 pm on September 19, 2023.

The City of Holland will provide necessary services and auxiliary aids, such as signers for persons with a hearing impairment, and audiotapes of printed materials to individuals with visual impairment, upon receipt of at least seven days prior notice. Person with disabilities requiring auxiliary aid services should contact the City of Holland by writing or calling: Human Relations, C/O City Clerk's Office, 270 S. River Avenue Holland, MI 49423, telephone (616) 616.355.1301. Language translations or interpretations will be provided on request.

La Ciudad de Holland proporcionará servicios necesarios y ayudas auxiliares, tales como personas que usan lenguaje de señas para aquellos con discapacidad auditiva y cintas de audio de materiales impresos, a las personas con discapacidad, con un aviso previo de siete días de anticipación. Las personas con discapacidades que necesiten servicios de ayudas auxiliares deben ponerse en contacto con la Ciudad de Holland escribiendo o llamando a: Human Relations C/O City Clerk's Office, comunicándose con la City Clerk [Secretaria Municipal Adjunta], 270 S. River Avenue, Holland, MI 49423, teléfono (616) 355.1301. Las traducciones o interpretaciones será proporcionada a petición.

Mark Kornelis
Community Development Coordinator