



Community & Neighborhood Services

City of Holland

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER) JULY 1, 2023 - JUNE 30, 2024

COPY for Public Review and Comment

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

(This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.)

This Consolidated Annual Performance Evaluation Report (CAPER) highlights the accomplishments of the City of Holland CDBG Program for the 2023-24 program year. The report shows expenditures and accomplishments for activities carried out during that time period. The report also evaluates the City's progress toward accomplishing its five-year Consolidated Plan.

During the 2023-24 program year, \$396,843.93 of federal funds were expended on all CDBG activities. After subtracting the amount spent on planning and administration, 100% of funds expended resulted in direct benefits to low- and moderate-income households and individuals or designated low/mod areas, which exceeds the 70% HUD requirement.

Major initiatives during the past year included:

- 1) continuation of the City's Home Repair Program, which allowed for the repair of 42 homes of low- to moderate-income homeowners,
- 2) funding of two community programs serving persons experiencing homelessness and those at imminent risk of becoming homeless, serving a total of 953 individuals, and one program assisting three low-income households with the purchase of a home, and,
- 3) continued funding support for the Fair Housing Center of West Michigan to ensure that fair housing education and enforcement activities are maintained in the community.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

(Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.)

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing Development	Homeownership Assistance	CDBG: \$	Homeowner Housing Added	Household Housing Unit	0	0		0	0	
Affordable Housing Development	Homeownership Assistance	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	12	6	50%	3	3	100%
Fair Housing Services	Fair Housing Services	CDBG: \$	Other	Other	34000	34000	100.00%			
Home Repair Program	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	200	146	73.00%	35	42	120%
Homeless Programs	(intentionally blank)	CDBG: \$44000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	625	2554	408%	125	953	762%
Program Administration	Program Administration	CDBG: \$	Other	Other	34000	34000	100.00%	8500	8500	100.00%
Public Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15240	15240	100.00%			

Youth Employment and Training	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

High priority needs identified in the City's Consolidated Plan included: 1) Affordable Housing, 2) Public Improvements, 3) Public Services, and 4) Fair Housing Services. The activities carried out over the past year demonstrate alignment with these priority areas.

Affordable Housing: the City continued to prioritize its long-standing operation of the Home Repair Program. A total of 42 low- and moderate-income homeowners benefited from this vital service over the past year. Of these 42 households, 22 (52%) were female-headed households, and 23 (55%) were elderly-headed households. All 42 of assisted households had annual income below 80% of the area median income (AMI). Of the 42 households assisted, 5 (12%) had income below 30% of AMI, 10 (24%) had income between 30 to 50% of AMI, and 27 (64%) had income between 50 to 80% of AMI.

An additional affordable housing goal is to assist low-income home buyers purchasing homes within the City through Lakeshore Habitat for Humanity. Three (3) households were assisted during the current program year, and it is anticipated that eight households will be assisted in the 2024-25 program year.

Public Improvements: no new public improvement projects were completed during the program year given that funds planned for this purpose in the city’s Consolidated Plan had been expended.

Public Services: the City has sought to target its use of public service funding to support community-based programs that demonstrate both effectiveness in meeting an identified need as well as having a demonstrated need for additional financial support. The current plan focuses on

the provision of supportive assistance to persons experiencing homelessness and those at imminent risk of homelessness through support for two non-profit organizations - Community Action House and Good Samaritan. Both programs exceeded the numbers of persons they projected serving during the program year.

Fair Housing Services: the City values its longstanding partnership with the Fair Housing Center of West Michigan, which is a high performing fair housing center with an excellent track record of providing effective services in the community and consistently meeting subrecipient goals. The City uses CDBG administrative funds to support this programming.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	44
Black or African American	0
Asian	1
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Other multi-racial	0
Total	45
Hispanic	10
Not Hispanic	35

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The data above consists of data from CDBG-funded activities where data was required for racial and ethnic composition of families assisted. These activities include the City's Home Repair Program and Homeownership Assistance provided in partnership with Lakeshore Habitat for Humanity. The data above does not include the individuals and households assisted through the two subrecipient organizations serving persons experiencing homelessness and those at imminent risk of homelessness.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	335,881	396,843.93

Table 3 - Resources Made Available

Narrative

As found on attached report PR26, the City of Holland began the 2023-24 program year with \$605,641.03 available in CDBG funding. This total consisted of \$259,676.26 in unexpended CDBG funds carried over from prior years, along with the new allocation of \$335,881.00. Over the course of the program year, an additional \$10,083.77 was made available by means of accrued program income.

During the program year, a total of \$396,843.93 was expended. The following amounts were spent on listed activities:

- Planning and administration (including Fair Housing): \$59,713.35
- Public services: \$48,000
- Home Repair Program: \$269,630.58
- Homeownership Assistance: \$19,500

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Holland			
City of Holland Low Income Areas	100%	100%	Low Income Census Tracts and Low Income Census Block Groups

Table 4 – Identify the geographic distribution and location of investments

Narrative

Intentionally blank

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

While HUD does not require CDBG grantees to provide a financial match, the City of Holland makes an effort to leverage additional funds to support our goals when possible. Within our Home Repair Program, additional funds are leveraged by requiring contribution toward the project cost from participant homeowners. The City's Home Repair Program utilizes a sliding scale whereby homeowners pay a percentage of the cost of the project according to an income-based sliding scale. Financial contributions range from 10% for extremely low-income households, up to 50% for moderate-income households. In cases in which homeowners have difficulty paying the planned contribution amount, City staff seek additional assistance from one or more private non-profit organizations that have funding available for that purpose. In total, owners contributed approximately 34% of the total project cost.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	3	3
Number of Special-Needs households to be provided affordable housing units	0	0
Total	3	3

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	35	42
Number of households supported through Acquisition of Existing Units	0	0
Total	35	42

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

As noted above, the City's Home Repair Program was able to complete 42 rehab projects during the 2023-24 program year, while our annual goal was to complete 35 projects. The last two years of outcome data appear to show that the reasons for the prior slowdown in the program due to factors associated with the COVID-19 pandemic are no longer impacting the program.

Discuss how these outcomes will impact future annual action plans.

The City will continue to monitor the project completion rate of its Home Repair Program and adjust goals accordingly.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	5	0
Low-income	10	0
Moderate-income	27	0
Total	47	0

Table 7 – Number of Households Served

Narrative Information

The City seeks to encourage participation of low- and extremely low-income households in its Home Repair Program by using a sliding scale that requires a smaller contribution to the project cost for these groups. This sliding scale is intended to minimize potential barriers for homeowners with the lowest income to be able to utilize the program and maintain safe and stable housing.

Public service funds are allocated for two projects designed to assist renter households with extremely low incomes who are experiencing homelessness or at imminent risk of homelessness.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Holland is an active participant in the county designated Continuum of Care (COC) planning body, named the Lakeshore Housing Alliance (LHA), which plans for and coordinates homeless services in Ottawa County. The City's Community Development Coordinator is a member of the LHA, and also sits on its Executive Committee and its Allocation and Accountability Committee. Moreover, City personnel work in collaboration with emergency housing providers to link individuals needing assistance with the agencies that can best assist them. The Community Development program also seeks to assess the needs of homeless persons and homeless-serving organizations during its annual CDBG planning and consultation process.

The City began using CDBG funding to assist two community-based programs serving persons experiencing homelessness and those at imminent risk of homelessness during the 2020-21 program year and has continued that support. Both programs are highly effective at reaching out to and providing needed supports to persons experiencing homelessness. In the case of one of the programs, providing outreach to and connecting with unsheltered persons is their primary focus.

Addressing the emergency shelter and transitional housing needs of homeless persons

There are several agencies providing emergency shelter, transitional housing, and rapid rehousing services within the Holland area, including the Gateway Mission (formerly the Holland Rescue Mission), Resilience (formerly the Center for Women in Transition), Good Samaritan, and Ottawa County Community Mental Health. The City works collaboratively to refer homeless persons to these organizations and link them with shelter and other housing services as appropriate. The City's two subrecipient agreements with Community Action House and Good Samaritan Ministries result directly in supporting access to shelter and other housing assistance to persons experiencing homelessness.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City's subrecipient agreement with Good Samaritan results directly in helping low-income

households at significant risk of experiencing homelessness with accessing needed preventive supports and assistance. Because Good Samaritan functions as the coordinated entry agency for housing assistance for Ottawa County, they are uniquely positioned and resourced for connecting at-risk households with all available supports designed to prevent and end homelessness.

The City of Holland assists low-income individuals and families to avoid homelessness by focusing on critical home repairs that they could not reasonably afford to complete without assistance. These repairs are frequently major components (roofs, furnaces, sewer connections, etc.) necessary for basic habitability and safety. Without the repair of such systems, households would potentially be at substantial risk of losing their housing due to it becoming an immediate health or safety risk.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

As previously noted, the coordination of services for homeless persons is addressed on a regional basis through the Lakeshore Housing Alliance (the designated COC). Coordination of the City's CDBG program with the work of the LHA has been directly incorporated in our current CDBG plans.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Michigan State Housing Development Authority (MSHDA) provides financial and technical assistance through public and private partnerships to create and preserve safe and decent affordable housing. Ottawa County has a newly HUD-recognized housing authority but this entity does not currently manage any HUD-assisted housing. As a result, MSHDA serves in this role for both Ottawa and Allegan Counties. MSHDA provides and manages both project-based and non-project-based housing vouchers through its local contractors. They also provide Low Income Housing Tax Credits and loans for multi-family housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City has not historically been involved directly in efforts to encourage public housing residents to become more involved with management and/or participate in homeownership. This is due in part to the lack of a locally operated public housing authority. Through its involvement in the Lakeshore Housing Alliance, however, City community development staff remain apprised of existing programs supporting these efforts and would provide any reasonable support if needed.

Actions taken to provide assistance to troubled PHAs

There are no known troubled PHA's within the City or surrounding area.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Holland works hard to encourage affordable residential development by offering a number of financial incentives to housing developers, such as payment in lieu of taxes (PILOT), along with supporting adaptive reuse of property via brownfield redevelopment programs. The City has provided zoning variances where needed to accommodate disabled residents. Ottawa Housing Next, an initiative started by of the Ottawa County United Way and the Lakeshore Housing Alliance, is actively engaged in enacting a strategy to address the gaps in affordable and accessible housing in our county. This effort includes provision of technical assistance to developers, as well as education and advocacy regarding the development of new housing in the community.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

City community development staff work closely with neighborhood-based community development groups, churches and other non-profit organizations to help increase assets in under-resourced neighborhoods. The City currently supports the work of five neighborhood-based community development organizations working within six under-resourced neighborhoods with general City funding. The City intentionally seeks to determine and understand unmet needs of underserved persons and groups through its annual consultation and needs prioritization process.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City's Home Repair program requires lead clearance testing of all project work areas to ensure no hazards were created.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City's strategy to reduce poverty relies largely on the promotion of existing community-based and county/state-administered programs that assist low-income individuals and families. Several of these organizations were directly supported with CDBG funding during this past program year, namely, Community Action House, Good Samaritan, and Lakeshore Habitat for Humanity. Further, the City of Holland is committed to supporting economic development activities as a poverty reduction strategy. We provide funding for Lakeshore Advantage, a regional collaborative economic development agency. Our City Council is able to provide tax abatements to companies wishing to invest in developing new jobs in our community. Given limited local public resources, we feel this is an effective strategy for improving the lives of residents and reducing poverty.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Holland provides services directly to citizens through several City departments where management and delivery of services is monitored through the City's budget review process. The combination of highly capable and well-run non-profit community service agencies and well-managed City departments has provided an institutional structure that has been effective in successfully meeting the goals set forth in the City of Holland's Consolidated and Annual Action Plans.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

City staff are actively involved in several groups/organizations which address housing needs in our community. Staff serve as members of the Lakeshore Housing Alliance (LHA) and in particular, on both the Executive Committee and Allocation & Accountability Committee, the latter of which decides how best to use HUD COC, ESG and other funds to address critical housing needs.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Holland works closely with and provides CDBG administrative funds to the Fair Housing Center of West Michigan (FHCWM) to address fair housing needs in the community. With the funding received, the FHCWM provides education, outreach and enforcement activities within the City. City personnel also provide some fair housing services in-house, but coordinate with the FHCWM when doing so. City staff routinely refer residents to the FHCWM for information, referral, and/or advocacy. The City's Community Development Coordinator as well as its Director of Human Relations both serve as members of the FHCWM's Lakeshore Advisory Board.

Within the past year, city staff, working alongside a private contractor, finalized an updated Analysis of Impediments to Fair Housing Choice. This report provides the City with a recommended action plan to address identified impediments. The city's Neighborhood Improvement Committee is chiefly responsible for overseeing efforts to make progress toward the goals established in the report.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Ongoing monitoring of goal achievement and financial progress is accomplished by the City of Holland through its existing management system. The City of Holland has developed standards and effective management protocols for our housing rehabilitation programs. We have developed rehabilitation standards consistent with good work practices and require all contractors to submit bids using these standards. Contractors must provide us with a copy of their licenses, and insurance. A checklist is used to track and monitor each project. All contractors working on our Home Repair projects must use Lead Safe Work practices if they are doing work which disturbs painted surfaces. In addition, all projects involving disturbing painted surfaces on homes built prior to 1978 require a lead clearance test upon completion of the project. Exterior renovation may require SHPO approval and that is integrated into our process when needed. Outreach to minority-owned businesses is conducted typically on at least an annual basis.

We publish a notice annually inviting contractors to participate in our program. We also invite minority and women-owned businesses personally when we encounter them in the course of our work in the community. We have regular contact with minority-focused organizations.

Monitoring of activities carried out via subrecipient agreements with local partner organizations is carried out through implementation of recommended monitoring activities, including periodic risk analysis and monitoring of program-specific and financial records. Subrecipient selection is also done using a process that seeks to prevent compliance challenges by ensuring potential partnering organizations are aware of and prepared to adhere to all requirements.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Holland notified citizens of their opportunity to comment on this CAPER over a 15-day period with advanced notice by placing a public notice in the Holland Sentinel. The notice explained the CAPER and indicated that a copy of the CAPER was available for public review. The notice also stated that

comments could be submitted in writing or at the public hearing at a specified City Council meeting. Per the posted notice, the public comment period began on Monday, September 2 and ended on Monday, September 16, 2023. A public hearing was held during the regularly scheduled City Council meeting held on Wednesday, September 18, 2024. There were comments received during either the public comment period or the public hearing. Content pending: The report was approved unanimously for submission by City Council during its meeting on September 18, 2024.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

NA

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	259,676.26
02 ENTITLEMENT GRANT	335,881.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	10,083.77
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	605,641.03

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	347,130.58
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	326,405.62
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	59,713.35
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	396,843.93
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	208,797.10

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	347,130.58
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	347,130.58
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2021 PY: 2022 PY: 2023
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	48,000.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	48,000.00
32 ENTITLEMENT GRANT	335,881.00
33 PRIOR YEAR PROGRAM INCOME	13,122.62
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	349,003.62
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.75%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	59,713.35
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	59,713.35
42 ENTITLEMENT GRANT	335,881.00
43 CURRENT YEAR PROGRAM INCOME	10,083.77
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	345,964.77
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.26%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

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LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

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LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	2	358	6855006	Homeless Outreach (CAH) 2022-24	03T	LMC	\$8,545.00
2023	2	358	6915785	Homeless Outreach (CAH) 2022-24	03T	LMC	\$15,935.00
2023	2	358	6931075	Homeless Outreach (CAH) 2022-24	03T	LMC	\$1,520.00
					03T	Matrix Code	\$26,000.00
2023	2	359	6855006	Homeless Prevention (GSM) 2022-24	05X	LMC	\$7,799.00
2023	2	359	6883109	Homeless Prevention (GSM) 2022-24	05X	LMC	\$4,418.00
2023	2	359	6915785	Homeless Prevention (GSM) 2022-24	05X	LMC	\$5,983.00
2023	2	359	6921958	Homeless Prevention (GSM) 2022-24	05X	LMC	\$3,800.00
					05X	Matrix Code	\$22,000.00
2023	1	362	6883109	Homeownership Assistance (2022-24)	13B	LMH	\$6,500.00
2023	1	362	6915785	Homeownership Assistance (2022-24)	13B	LMH	\$13,000.00
					13B	Matrix Code	\$19,500.00
2023	5	356	6855006	Home Repair Program (2021-24)	14A	LMH	\$130,085.72
2023	5	356	6883109	Home Repair Program (2021-24)	14A	LMH	\$31,269.75
2023	5	356	6915785	Home Repair Program (2021-24)	14A	LMH	\$71,770.72
2023	5	356	6921958	Home Repair Program (2021-24)	14A	LMH	\$29,555.68
2023	5	356	6931075	Home Repair Program (2021-24)	14A	LMH	\$6,948.71
					14A	Matrix Code	\$269,630.58
Total							\$337,130.58

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	2	358	6855006	No	Homeless Outreach (CAH) 2022-24	B23MC260036	EN	03T	LMC	\$8,545.00
2023	2	358	6915785	No	Homeless Outreach (CAH) 2022-24	B23MC260036	EN	03T	LMC	\$15,935.00
2023	2	358	6931075	No	Homeless Outreach (CAH) 2022-24	B23MC260036	EN	03T	LMC	\$1,520.00
								03T	Matrix Code	\$26,000.00
2023	2	359	6855006	No	Homeless Prevention (GSM) 2022-24	B23MC260036	EN	05X	LMC	\$7,799.00
2023	2	359	6883109	No	Homeless Prevention (GSM) 2022-24	B23MC260036	EN	05X	LMC	\$4,418.00
2023	2	359	6915785	No	Homeless Prevention (GSM) 2022-24	B23MC260036	EN	05X	LMC	\$5,983.00
2023	2	359	6921958	No	Homeless Prevention (GSM) 2022-24	B23MC260036	EN	05X	LMC	\$3,800.00
								05X	Matrix Code	\$22,000.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$48,000.00
Total										\$48,000.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	3	355	6855006	Administration (2022-23)	21A		\$20,672.57
2022	3	355	6883109	Administration (2022-23)	21A		\$10,998.22
2022	3	355	6915785	Administration (2022-23)	21A		\$9,640.78
2022	3	355	6921958	Administration (2022-23)	21A		\$3,587.03
2022	3	355	6931075	Administration (2022-23)	21A		\$3,674.80
2023	3	368	6855006	Program Administration (2023)	21A		\$139.95



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	4	363	6883109	Fair Housing (2022-24)	21A	Matrix Code	\$48,713.35
2023	4	363	6931075	Fair Housing (2022-24)	21D		\$5,500.00
					21D		\$5,500.00
					21D	Matrix Code	\$11,000.00
Total							\$59,713.35



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	390,032.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	390,032.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	370,585.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	19,447.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	390,032.00
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	0.00

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	370,585.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	370,585.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	370,585.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	370,585.00
17 CDBG-CV GRANT	390,032.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	95.01%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	19,447.00
20 CDBG-CV GRANT	390,032.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	4.99%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2019	9	351	6471216	CV-Food Assistance	05W	LMC	\$35,717.76	
			6492710	CV-Food Assistance	05W	LMC	\$22,120.37	
			6545948	CV-Food Assistance	05W	LMC	\$84,314.00	
			6596708	CV-Food Assistance	05W	LMC	\$20,847.87	
	10	352	6492710	CV-Homeless Shelter	05G	LMC	\$5,329.00	
			6545948	CV-Homeless Shelter	05G	LMC	\$11,242.00	
			6596708	CV-Homeless Shelter	05G	LMC	\$5,270.00	
			6629091	CV-Homeless Shelter	05G	LMC	\$9,757.00	
			6670519	CV-Homeless Shelter	05G	LMC	\$23,901.00	
			6719461	CV-Homeless Shelter	05G	LMC	\$9,086.00	
			11	353	6492710	CV-Homelessness Prevention	05Q	LMC
	6545948	CV-Homelessness Prevention			05Q	LMC	\$18,963.00	
	6564526	CV-Homelessness Prevention			05Q	LMC	\$7,292.00	
	6596708	CV-Homelessness Prevention			05Q	LMC	\$10,563.00	
	6629091	CV-Homelessness Prevention			05Q	LMC	\$39,854.00	
				6670519	CV-Homelessness Prevention	05Q	LMC	\$34,322.00
	Total							\$370,585.00

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	9	351	6471216	CV-Food Assistance	05W	LMC	\$35,717.76
			6492710	CV-Food Assistance	05W	LMC	\$22,120.37
			6545948	CV-Food Assistance	05W	LMC	\$84,314.00
			6596708	CV-Food Assistance	05W	LMC	\$20,847.87
	10	352	6492710	CV-Homeless Shelter	05G	LMC	\$5,329.00
			6545948	CV-Homeless Shelter	05G	LMC	\$11,242.00
			6596708	CV-Homeless Shelter	05G	LMC	\$5,270.00
			6629091	CV-Homeless Shelter	05G	LMC	\$9,757.00
			6670519	CV-Homeless Shelter	05G	LMC	\$23,901.00
			6719461	CV-Homeless Shelter	05G	LMC	\$9,086.00
			11	353	6492710	CV-Homelessness Prevention	05Q
	6545948	CV-Homelessness Prevention			05Q	LMC	\$18,963.00
	6564526	CV-Homelessness Prevention			05Q	LMC	\$7,292.00
	6596708	CV-Homelessness Prevention			05Q	LMC	\$10,563.00
	6629091	CV-Homelessness Prevention			05Q	LMC	\$39,854.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	11	353	6670519	CV-Homelessness Prevention	05Q	LMC	\$34,322.00
Total							\$370,585.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	12	357	6432576	CV-Administration	21A		\$5,904.12
			6471216	CV-Administration	21A		\$2,557.13
			6492710	CV-Administration	21A		\$1,343.64
			6545948	CV-Administration	21A		\$1,388.70
			6564526	CV-Administration	21A		\$703.10
			6596708	CV-Administration	21A		\$710.45
			6629091	CV-Administration	21A		\$1,033.76
			6670519	CV-Administration	21A		\$1,198.04
			6701626	CV-Administration	21A		\$1,102.13
			6719461	CV-Administration	21A		\$2,391.20
			6762670	CV-Administration	21A		\$301.75
			6799564	CV-Administration	21A		\$273.94
			6855008	CV-Administration	21A		\$22.09
			6883111	CV-Administration	21A		\$516.95
Total							\$19,447.00