



*Community Development Block Grant
Annual Action Plan
2023 – 2024*

City of Holland
Community and Neighborhood Services
270 River Avenue
Holland, Michigan 49423
Phone (616) 355-1330

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Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The City of Holland's 2023 Annual Action Plan contained within this document is intended to comprise a strategy focused on improving housing and neighborhood conditions and the facilitation of expanded economic opportunities principally for low- and moderate-income persons. The plan sets forth how the Community Development Block Grant (CDBG) funding will be used as a tool to achieve specific objectives and outcomes described below in Sections AP-20 and AP-35. The City has sought to follow HUD guidelines for citizen and community involvement in creating this plan.

2. Summarize the objectives and outcomes identified in the Plan

The stated goals of the CDBG program are to provide decent housing, a suitable living environment and enhanced economic opportunities, principally for the benefit of low-income residents. To that end, the City's goals for the 2023-2024 period focus on continuing to improve City neighborhoods and housing conditions by assisting with home repairs for low- to moderate-income homeowners, by assisting low-income households with securing homeownership, and through financial support for targeted public services provided to some of the City's most vulnerable residents.

Specifically, the City will seek to accomplish the following through strategic use of its allocated CDBG funding:

1. Support low- to moderate-income homeowners with the costs of essential home repairs and energy efficiency improvements through its Home Repair Program.
2. Support critical services directed to homeless individuals and families, and those at risk of homelessness provided by subrecipient partner organizations.
3. Support improved housing stability and homeownership by providing homeownership assistance in partnership with a local housing organization.
4. Support the ongoing provision of Fair Housing Services (education, outreach, enforcement) within the City via a partnership with the local non-profit fair housing center.

3. Evaluation of past performance

One of the City of Holland's primary means of evaluating past performance has been through completion of the Consolidated Annual Performance and Evaluation Report (CAPER). Each CAPER provides the objectives and outcomes identified in the respective year's Annual Action Plan and includes

an evaluation of past performance. City staff also review other performance indicators that are not part of the CAPER in determining goals and projects for the next year. The City also routinely monitors program success and compliance of its subrecipient organizations, and uses the findings of the monitoring to identify opportunities for program improvement.

4. Summary of Citizen Participation Process and consultation process

During the development of the Annual Action Plan, the City of Holland undertook the following steps with regard to seeking and obtaining citizen participation and consultation:

1. Placed a notice in the Holland Sentinel, on the City website, and emailed several dozen interest groups and residents announcing two public meetings held for the purpose of informing the public about the CDBG program and to solicit public comments regarding particular needs, opportunities and priorities. These meetings were held on January 9 and 10, 2023. Notes from these meetings are included as an attachment.
2. Discussed development of the Annual Action Plan, including prospective goals and priorities, during several meetings of the Neighborhood Improvement Committee, the citizen commission charged with providing guidance and oversight of the CDBG program.
3. Held a 30-day public comment period to accept comments on the draft Annual Action Plan from March 29, 2023 to May 1, 2023.
4. Held a public hearing on May 3, 2023 during a City Council Regular Meeting.

5. Summary of public comments

A comprehensive summary of comments received during the public outreach meetings can be found in an attachment to this plan. As an abbreviated summary, comments received during all means of gathering public input focused on the following topics:

- Housing -- need for effective incentives for low-income residents to make energy efficiency improvements; need to continue home repair assistance provided to low-income households; need for more affordable housing;
- Homelessness -- there is increasing demand for services from persons experiencing homelessness, in particular those that are unsheltered.
- Transportation -- need for substantial improvements to the existing public transit system; need for assistance with car purchase or repair costs for low-income households.
- Financial Stability/Poverty Reduction/Food Access -- need for local wages to provide for a basic standard of living; need for increased access to affordable healthy food in low-income neighborhoods.

- Youth Services and Resources -- need for more mental health services available to youth; need for more resources to support youth employment.
- Neighborhoods -- need for better neighborhood identification (i.e., via signage, etc); need to encourage more neighbor-to-neighbor interactions; need for better and safer pedestrian infrastructure and connectivity; need for more street trees in targeted neighborhoods.
- Recreation -- need for adaptive recreation programs for persons with disabilities.
- Asylum Seekers -- agencies serving this population need more assistance.

6. Summary of comments or views not accepted and the reasons for not accepting them

There were no comments received that were not accepted.

7. Summary

The City of Holland's 2023 Annual Action Plan has been prepared with the intention of ongoing development of a functioning and thriving urban community by providing decent housing, a suitable living environment, and expanded economic opportunity principally for low-income persons. A Citizen Participation Plan was used to gather public comments through public meetings and a public hearing. Information gathered from the public, review of available housing market analysis data, other community needs data, and data provided by HUD were used to identify the goals and the activities found within this Plan.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	HOLLAND	Community & Neighborhood Services

Table 1 – Responsible Agencies

Narrative (optional)

The City of Holland is the lead agency that oversees the entire CDBG grant. The City of Holland's Community & Neighborhood Services department directly administers its CDBG-funded home repair program. The City also partners and contracts with several local non-profit organizations to carry out the plan's goals relative to public services and fair housing services.

The City Council acts as the legislative and policy-making body of the City. The City Council adopts and approves the City's CDBG Consolidated Plan and each corresponding Annual Action Plan. The City's Community Development Coordinator is responsible for most administrative and planning activities related to the CDBG grant, and is supervised by the Director of Community & Neighborhood Services. The Community Development Coordinator also provides staff support to the Neighborhood Improvement Committee, which is charged with providing general oversight of the CDBG grant and related processes. The City's Community Development Specialist is responsible for day to day operations of the CDBG-funded Home Repair Program.

Consolidated Plan Public Contact Information

Mark Kornelis, Community Development Coordinator
 City of Holland - Community & Neighborhood Services
 270 S. River Avenue
 Holland, MI 49423
 m.kornelis@cityofholland.com
 616-355-3139

AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

The development of this Annual Action Plan began with two publicly noticed Consultation Meetings attended by residents and area service agency representatives. During the consultation meetings, held on January 9 and 10, 2023, a summary of the CDBG planning process was provided, followed by review of income, housing, and homelessness data. Each meeting also included open discussion of community needs and opportunities. After the discussion segment at each of the two meetings, a public hearing was held. One of the consultation meetings took place at the Herrick District Library and the other meeting was held at Holland City Hall. A total of 18 persons attended the two meetings, along with several City of Holland staff members.

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I)).

The City of Holland's Community & Neighborhood Services department is generally involved in some capacity in all public or other forms of assisted housing initiatives occurring within the City. This may include being involved in zoning-related issues, site plan approval, recommendation for City-managed incentives, etc. Through the Community Development Director's involvement in the County Continuum of Care planning body (Lakeshore Housing Alliance), staff are typically aware of key developments and changes occurring among the various public or other assisted housing providers, along with providers of other core health and mental health services.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The Lakeshore Housing Alliance (LHA) is the HUD-designated Continuum of Care planning entity for Ottawa County, within which the City of Holland is principally located. Much of the City’s efforts to be engaged in coordinated planning among human service and housing providers occurs through its active involvement with the LHA. The City has been an active member of the LHA for over 15 years. In addition to the City being an active agency member, the City's Community Development Coordinator is also a member of the LHA’s Executive Committee and also its Allocations and Accountability Committee. The City’s Community Development Coordinator is involved in most regional planning initiatives pertaining to persons experiencing homelessness or persons at risk of homelessness. In addition, the City has chosen to fund core services addressing the needs of persons experiencing homelessness and persons at risk of homelessness during the last two CDBG program years.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS.

The City of Holland's Community Development Coordinator is a member of both the Executive Committee and the Allocation and Accountability Committee of the local Continuum of Care, the latter of which is responsible for determining allocation of ESG funds among member agencies. This committee is also responsible for evaluating the outcomes of all COC-related projects, including HMIS administration.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities.

See table below.

Table 2 – Agencies, groups, organizations who participated.

1	Agency/Group/Organization	Fair Housing Center of West Michigan
	Agency/Group/Organization Type	Housing Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency's executive director attended the CDBG Consultation Meeting and offered feedback relative to several matters related to housing accessibility.
2	Agency/Group/Organization	HOME COR
	Agency/Group/Organization Type	Housing Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency's executive director attended the CDBG Consultation Meeting and offered feedback relative to the need for home repair assistance.
3	Agency/Group/Organization	COMMUNITY ACTION HOUSE
	Agency/Group/Organization Type	Housing Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Several agency staff attended the CDBG Consultation Meeting and offered feedback relative to several matters related the service needs of persons experiencing homelessness, primarily those that are unsheltered.
4	Agency/Group/Organization	LAKESHORE HABITAT FOR HUMANITY
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	An agency staff member attended the CDBG Consultation Meeting and offered feedback relative to the need for homeownership opportunities for low-income households.
5	Agency/Group/Organization	Evergreen Commons
	Agency/Group/Organization Type	Services-Elderly Persons
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency's executive director attended the CDBG Consultation Meeting and offered feedback relative to the needs of older persons.
6	Agency/Group/Organization	Community Foundation of the Holland/Zeeland Area
	Agency/Group/Organization Type	Planning organization Foundation

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency's program director attended the CDBG Consultation Meeting.
7	Agency/Group/Organization	Holland Public Schools
	Agency/Group/Organization Type	Services-Education
	What section of the Plan was addressed by Consultation?	Public Service Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The school district superintendent attended the CDBG Consultation Meeting and offered feedback relative to the mental health needs of youth and the need for stabilization of neighborhoods.
8	Agency/Group/Organization	Momentum Center
	Agency/Group/Organization Type	Services-Health
	What section of the Plan was addressed by Consultation?	Public Service Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	An agency staff member attended the CDBG Consultation Meeting and offered feedback relative the mental health needs of city residents.
9	Agency/Group/Organization	Holland Board of Public Works
	Agency/Group/Organization Type	Services - Broadband Internet Service Providers
	What section of the Plan was addressed by Consultation?	Broadband Service

<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>City staff consulted with Holland Board of Public Works staff to inquire about the status of broadband access and the timeframe for the plan to provide universal access to broadband within the city.</p>
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Identify any Agency Types not consulted and provide rationale for not consulting.

No agency types were knowingly or intentionally excluded from the City’s efforts to encourage participation in the consultation meetings held in January 2023. All known providers of housing and other core human services were invited via email to the meetings.

Other local/regional/state/federal planning efforts considered when preparing the Plan.

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Lakeshore Housing Alliance	The goals of the plan align closely with the goals of the CoC. As described elsewhere, the the city's Community Development Coordinator is closely involved with the CoC.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

(Intentionally blank)

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation. Summarize citizen participation process and how it impacted goal-setting.

The City of Holland holds Consolidated Plan Consultation Meetings annually during which multiple human service agencies, community-based groups and organizations, as well as the general public, are invited to come and share their concerns and needs that they see in the community. Meeting invitations are emailed broadly, and a meeting notice is placed in the local newspaper. At the end of these meetings, a public hearing is held allowing those present to have their comments recorded for City Council to review.

This year, two meetings were provided at different times of day in order to encourage greater attendance. These meetings occurred on January 9 and 10, 2023 at commonly known and accessible locations. A summary of information gathered during those meetings is provided in an attachment to this plan as well as below in the table accompanying this section.

Feedback received from these meetings was then presented to the Neighborhood Improvement Committee (NIC) during its meeting on January 17, 2023. The NIC is the City commission charged with providing input on and oversight of the CDBG planning process. Information was presented and discussed from both the consultation meetings and written comments received by that date. This discussion concluded with committee members providing staff with general agreement on projects and activities for the 2023 CDBG program year. The NIC provided further guidance on project selection, subrecipient selection, and funding levels at its meetings on February 21 and March 21, 2023.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Meeting	Non-targeted/broad community	<p>Consultation meetings were held on Jan 9 and 10, 2023. A total of 18 persons attended, representing human service providers, housing providers, neighborhood development organizations, and regional planning organizations. These meetings were advertised via an established email list, follow-up targeted emails, and a public posting in the local newspaper. Each meeting concluded with a public hearing, during which no one chose to make formal comment.</p>	<p>Comments received focused predominantly on the need for continued attention to the issue of affordable housing supply and access. Other issues noted included limited access to public transit, mental health supports, and youth services. A more detailed summary is provided as an attachment to this plan.</p>	<p>There were no comments made that were not accepted.</p>	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Public Hearing	Non-targeted/broad community	Public hearings were held near the end of each the two consultation meetings noted above in entry #1 in this section. These hearings were advertised via an established email list, follow-up targeted emails, and a public posting in the local newspaper.	No one chose to offer formal public comment at either of the two consultation meetings.	There were no comments made that were not accepted.	
3	Public Meeting	Non-targeted/broad community	The Neighborhood Improvement Committee meetings held on Jan 17, Feb 21, and March 21, 2023 offered opportunity for members and other attendees to offer guidance on the formation of the Annual Action Plan.	At each of the three meetings mentioned, members offered feedback and guidance on projects, subrecipient selection, and funding levels.	There were no comments made that were not accepted.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
4	Public Hearing	Non-targeted/broad community	(to occur on May 3, 2023)	(tbd)	There were no comments made that were not accepted.	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The City of Holland has received notice that its annual allocation for the 2023 program year will be \$335,881. The City also plans to reallocate \$40,000 of prior year resources. Arriving at a reasonably accurate estimate of program income is difficult, but it is predicted to be a relatively small number, and possibly zero, so an estimate is not being included as an expected resource. If program income is received, it will be used to pay for direct project costs within the Home Repair Program.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	335,881	0	40,000	375,881	900,000	(Intentionally blank)

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied.

Federal funds are used to leverage additional program funding within the City's Home Repair Program. During the 2022-23 program year, approximately 40% of project costs were contributed by the homeowner participants. Additional costs are provided by other partner organizations depending on individualized circumstances. The Home Repair Program provides assistance loans on a sliding scale based on the homeowner's household income. The sliding scale was revised per approval from the City's Neighborhood Improvement Committee with changes taking effect on 7/1/2022. The co-payment percentages for homeowners range from 10% for extremely low-income homeowners (0-30% of AMI), to 50% for households earning 71-80% of AMI, with varying co-payment percentages in between. In addition, City of Holland regularly partners with other non-profit organizations to address urgent

projects when homeowners need additional resources to get needed work done. Some of our partners include churches, civic and other non-profit organizations like Homecor, and Lakeshore Habitat for Humanity.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan.

NA

Discussion

[intentionally blank]

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Home Repair Program	2020	2024	Affordable Housing	City of Holland	Affordable Housing - Home Rehabilitation	CDBG: \$243,381	Homeowner Housing Rehabilitated: 35 Household Housing Unit
2	Homeownership Assistance	2020	2024	Homeownership Assistance	City of Holland	Affordable Housing - Home Rehabilitation	CDBG: \$19,500	Direct Financial Assistance to Homebuyers: 3 Households Assisted
3	Increase Access to Vital Public Services	2020	2024	Non-Housing Community Development	City of Holland	Public Services	CDBG: \$48,000	Public service activities other than Low/Moderate Income Housing Benefit: 200 Persons Assisted
4	Fair Housing Services	2020	2024	Fair Housing Services	City of Holland	Fair Housing Services	CDBG: \$11,000	Other: 300 Other

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Program Administration	2020	2024	Program Administration	City of Holland	Affordable Housing - Home Rehabilitation Public Improvements Fair Housing Services Public Services Homelessness	CDBG: \$54,000	Other: 8000 Other

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Home Repair Program
	Goal Description	The City of Holland Home Repair Program will assist low- and moderate-income homeowners with necessary repairs and improvements to their homes. Eligible work includes repairs or replacement of basic home systems such as roofs, furnaces, water heaters, and plumbing, as well as structural repairs. In addition, residents can improve the energy efficiency of their homes by installing insulation, air sealing, etc.
2	Goal Name	Homeownership Assistance
	Goal Description	Homeownership assistance will be provided to eligible low-income households purchasing homes within the City of Holland. The City will partner with Lakeshore Habitat for Humanity as a subrecipient.
3	Goal Name	Increase Access to Vital Public Services
	Goal Description	Eligible public service activities that align with priority areas selected based upon public input received and the assessment of that input by the Neighborhood Improvement Committee and city staff.

4	Goal Name	Fair Housing Services
	Goal Description	CDBG administrative funds will be used to provide fair housing services (education, advocacy and enforcement) to the residents of the City of Holland.
5	Goal Name	Program Administration
	Goal Description	CDBG Administration costs include personnel and other costs associated with the preparation of required Consolidated Planning documents, environmental reviews, fair housing activities and citizen participation activities associated with the delivery of CDBG programs. Also included is general program planning, administration and indirect costs associated with delivery of CDBG programs.

Projects

AP-35 Projects – 91.220(d)

Introduction

The City of Holland plans to use CDBG funds to accomplish projects in the areas of Housing Rehabilitation, Public Services, Homeownership Assistance, Fair Housing, and General Administration. Affordable housing and homeless needs have been given high priority.

Projects

#	Project Name
1	Home Repair Program
2	Homeownership Assistance
3	Fair Housing
4	Administration and Planning
5	Homelessness Assistance

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs.

Funding priorities have been outlined in the 2020-2024 City of Holland Consolidated Housing and Community Development Plan. All projects proposed to be funded in this Annual Action Plan are ranked as priority needs.

The primary obstacle to meeting the other community development needs facing the City is the limited availability of funding to do so. The City strives to coordinate and collaborate with local organizations working to achieve similar community development outcomes. One way it does this is by providing financial support to five existing neighborhood development organizations working in Holland neighborhoods with funding from the City's general fund.

AP-38 Project Summary
Project Summary Information

See table below.

1	Project Name	Home Repair Program
	Target Area	City of Holland
	Goals Supported	Home Repair Program
	Needs Addressed	Affordable Housing - Home Rehabilitation
	Funding	CDBG: \$243,381
	Description	Continued operation of the City's Home Repair Program to help low/mod homeowners with needed home repairs.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 35 low- to moderate-income households will be assisted through this program.
	Location Description	Various homeowner sites located throughout the City of Holland.
	Planned Activities	Financial assistance to low- to moderate-income households for eligible repairs to their homes, including repair or replacement of major systems and installation of energy improvements. Homeowners assisted contribute to the total cost of the project based on a sliding scale with the lowest income households contributing the least.
2	Project Name	Homeownership Assistance
	Target Area	City of Holland
	Goals Supported	Homeownership Assistance
	Needs Addressed	Affordable Housing - Home Rehabilitation
	Funding	CDBG: \$19,500
	Description	Financial assistance provided to low-income homebuyers purchasing a home through Lakeshore Habitat for Humanity.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that three low-income homebuyers will be assisted with an affordable home purchase.
	Location Description	Homes being purchased by eligible home buyers will be located in various locations throughout the City of Holland.

	Planned Activities	Financial assistance provided to low-income home buyers in the form of assistance with closing costs, principal reduction, down-payment, or other eligible expenses.
3	Project Name	Fair Housing
	Target Area	City of Holland
	Goals Supported	Fair Housing Services
	Needs Addressed	Fair Housing Services
	Funding	CDBG: \$11,000
	Description	Fair housing services provided to the residents of the City of Holland.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 300 persons will benefit from the education, outreach and enforcement services to be provided.
	Location Description	Services will be provided city-wide.
Planned Activities	The Fair Housing Center of West Michigan will provide education, outreach and enforcement activities within the City of Holland.	
4	Project Name	Administration and Planning
	Target Area	City of Holland
	Goals Supported	Program Administration
	Needs Addressed	Affordable Housing - Home Rehabilitation Public Improvements Public Services Fair Housing Services Homelessness
	Funding	CDBG: \$54,000
	Description	The City of Holland will provide effective administration of the CDBG program.
	Target Date	6/30/2024

	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that the total population of the city, approximately 8,000 persons, will benefit from the administrative outcomes of the CDBG program.
	Location Description	Administrative services will have a city-wide benefit.
	Planned Activities	Activities will include general grant and program administration.
5	Project Name	Homelessness Assistance
	Target Area	City of Holland
	Goals Supported	Increase Access to Vital Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$48,000
	Description	Funds will be used to increase capacity of programs assisting persons experiencing homelessness or at serious risk of homelessness with obtaining needed supports and seeking permanent housing.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 200 individuals will directly benefit from services supported with CDBG public service funding. All persons assisted will either meet the HUD definition of homelessness or be determined to be at high risk of homelessness and have incomes below 80% of the area median.
	Location Description	All persons assisted will be residents of the City of Holland.
	Planned Activities	Planned activities shall include the provision of direct supportive services to those experiencing homelessness or at high risk of homelessness. Examples of services to be provided include intensive case management, resource and system navigation assistance (housing assistance, Medicaid/Medicare, MDHHS Food Assistance, etc), document readiness (help with obtaining IDs, birth certificates, social security cards), mediation, housing plan development, and other forms of needed assistance.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed.

The City of Holland is not planning on engaging in any geographic targeting as a basis for funding priorities. Most of the activities are planned to be operated city-wide, however, the actual operationalizing of the programs based on resident demand, such as with the Home Repair Program, tends to concentrate in low-income areas where the Five-Year Consolidated Plan has identified concentration in several need categories, including low-income households and minority households.

Geographic Distribution

Target Area	Percentage of Funds
City of Holland Low Income Areas	
City of Holland	100

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The City is not proposing to prioritize its investments geographically.

Discussion

(Intentionally blank)

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The City’s primary effort to foster affordable housing through the use of its allocated CDBG funds is to provide financial assistance to low-income homeowners with needed home repairs and improvements in order to maintain housing affordability and habitability. The City will also use CDBG funds to provide home buyer assistance to a number of low-income home buyers. This project will occur in partnership with Lakeshore Habitat for Humanity.

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	3
Special-Needs	0
Total	3

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	35
Acquisition of Existing Units	0
Total	35

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

The City of Holland will continue to work with local partners, notably Housing Next and the Lakeshore Housing Alliance, to encourage and promote access to affordable housing within the larger Holland Metro Area.

AP-60 Public Housing – 91.220(h)

Introduction

All public housing located in the City of Holland is administered either by HUD directly or via the Michigan State Housing Development Authority, and not by a local Public Housing Authority.

The City of Holland seeks to work cooperatively with local subsidized apartment developments that are governed by MSHDA as the PHA. The City of Holland has approved PILOTs on several occasions in order to assist developers applying to the Michigan State Housing Development Authority for funding or seeking to maintain their projects in a tax credit category.

Actions planned during the next year to address the needs to public housing.

The City of Holland will continue to consult as needed with the MSHDA Housing Choice Voucher agent and subsidized projects on public housing issues. City of Holland Community Development staff anticipate assisting as able with the newly established Ottawa County Housing Authority (PHA) in order to improve local access to funding for housing vouchers and to secure other funding for affordable housing.

Actions to encourage public housing residents to become more involved in management and participate in homeownership.

City of Holland staff, through participation on the Lakeshore Housing Alliance (CoC), will support local efforts to encourage public housing residents to pursue more active roles in project management, as well as with seeking opportunities to transition toward homeownership. MSHDA operates a program, entitled Key to Own, which allows select Housing Choice Voucher recipients to transition to homeownership through retention of the voucher's benefits.

Through close participation in our local CoC, the City remains aware of programs that support public housing residents and is in a position to assist with those programs when needed. Community Action House, a CoC member agency and close partner with the City, provides homeownership counseling to all interested persons, and regularly markets those services to public housing recipients and other partner service providers.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance.

NA

Discussion

The City of Holland will seek opportunities to work collaboratively with public housing residents, the MSHDA-designated HCV agent, and other relevant groups to enhance affordable housing opportunities within the City.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City of Holland actively participates in several capacities with the Lakeshore Housing Alliance (the HUD-designated CoC) and supports its efforts to address the needs of persons experiencing homelessness in the greater Holland community. This Annual Action Plan includes provision of funding support for critical supportive services to homeless individuals and families.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including.

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.

The City expects to use CDBG funds to support a homeless outreach program operated by a local non-profit partner, Community Action House. This service is deemed critical in addressing the immediate health and safety needs of persons who are homeless and unsheltered by connecting them to critical resources, including permanent housing.

Addressing the emergency shelter and transitional housing needs of homeless persons.

The City of Holland and surrounding communities are served by the Gateway Mission and Resilience, which each provide emergency shelter services. A third agency, Good Samaritan Ministries, is the lead provider of rapid re-housing and other forms of homelessness prevention assistance. The City plans to provide funding to Good Samaritan Ministries as a subrecipient for a prevention/re-housing program serving homeless and at-risk households. The City also provides technical or other means of support to these organizations, as needed, as it relates to housing inspections through our rental inspection program, letters of support, etc.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

The greater Holland community is fortunate to have several non-profit social service organizations that provide the various types of services mentioned above. These organizations are members of the Lakeshore Housing Alliance and are therefore a part of the network of agencies in regular communication and seeking to collaborate effectively. City staff assist these organizations as able with technical or other means of support when able. The City is planning to use Public Services funding to

enhance capacity of an existing program of Good Samaritan Ministries which provides critical supportive assistance to homeless individuals and families seeking to secure permanent housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The greater Holland community is fortunate to have several non-profit social service organizations that provide the services mentioned above. These organizations are most often members of the Lakeshore Housing Alliance and are therefore engaged in service coordination efforts. City staff assist these organizations as able with technical or other means of support when able.

Discussion

The needs of persons experiencing homelessness is a continuing and urgent concern. The City of Holland will continue to assess ways in which it can be instrumental in addressing and impacting those experiencing homelessness, such as through active support of the Lakeshore Housing Alliance and partnerships with direct service providers.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

The City of Holland, like most cities, is finding that the production of new affordable housing is not keeping pace with the population growth in general and in particular with the growth of the number of households with increasingly limited assets available for housing. The City seeks to identify all feasible means of helping to correct this trend by supporting multiple efforts to increase affordable housing supply and housing choice, as described below.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment.

The strategy to address barriers to affordable housing and to develop mixed income neighborhoods is being addressed in several ways. The City is working collaboratively with Housing Next, which is developing a strategy to address the gaps in affordable and accessible housing in our county. This effort includes education and advocacy for the development of new housing in our community. More education is necessary for people to understand why affordable housing is needed and desirable as a community development goal.

In addition, the City of Holland recently approved a new comprehensive zoning ordinance. Among other things, this new ordinance allows for modest density increases in both existing neighborhoods and new developments. For example, the new codes will encourage mixed use developments in areas where only commercial development would have been permitted previously, and allows for increased opportunities to convert single family to multi-family residences.

The City also looks forward to utilizing new affordable housing development tools recently enacted into Michigan law (Senate Bills 362, 364, 422, and 432) once they become activated.

Finally, the City of Holland will continue to seek ways to work with neighboring municipal governments to develop more scattered-site affordable housing. In addition, City of Holland Community Development staff anticipate assisting as able with the newly established Ottawa County Housing Authority (PHA) in order to improve local access to funding for housing vouchers and other means of increasing affordable housing.

Discussion:

Access to affordable housing for low-income households seeking either to rent or become homeowners within the City is a high priority need. Efforts to reduce barriers and increase access to affordable housing is an ongoing priority.

AP-85 Other Actions – 91.220(k)

Introduction:

See specific sections below regarding the City's role in addressing various concerns. In all areas, the City seeks to effectively and equitably address local matters that tend to have the greatest impact on low- to moderate-income persons and households.

Actions planned to address obstacles to meeting underserved needs.

Consolidated Planning and the use of a Consolidated Plan Strategy is a primary tool that the City of Holland uses to identify community needs and address obstacles to meeting those needs. Other community development needs come to the City's attention through the City's close and ongoing connection to the neighborhood-based development groups working in the City, as well as through the Neighborhood Improvement Committee or other City commissions that intersect with needs from underserved individuals or areas of the City. When such needs come to the attention of City staff, they are likely to be considered by the Neighborhood Improvement Committee, City Council and eventually agencies and City departments with the hope that a solution is identified that is designed to address the need. This process of identifying needs and addressing the obstacles until the needs are met by an activity in the Consolidated Strategy and eventually by a program, agency, or grassroots community initiative is consistent with the intended purpose of the Consolidated Planning process. The process helps create an environment in which community resources and partner agencies are triggered to organize around solutions.

Actions planned to foster and maintain affordable housing.

The City will assist low- to moderate-income homeowners with home repairs or improvements designed to ensure housing stability and affordability. In addition, home buyer support will be provided to low-income home buyers purchasing homes from the Lakeshore Habitat for Humanity. Finally, the City will maintain broad support for local partners working to develop both rental and owner-occupied affordable units.

Actions planned to reduce lead-based paint hazards.

The City will continue educational efforts to inform residents of lead-based paint hazards. All CDBG housing assistance program participants receive specific notices regarding lead-based paint hazards, and all contractors are required to adhere to lead-based paint safe work practices during all home improvement projects.

Actions planned to reduce the number of poverty-level families.

The overall anti-poverty strategy of the City of Holland is to seek to improve the physical and social

conditions within the community that promote economic stability and increased opportunities for growth. A core strategy for reducing incidence of poverty is to seek to ensure and maintain housing affordability and stability for low-income households. The City intends to place continued priority on maintaining its Home Repair Program due to its effectiveness in preventing worsening conditions and economic difficulties among families that could lead to poverty.

The City of Holland also supports local economic development efforts designed to encourage employment opportunities for residents. The City seeks to use economic incentives offered to local businesses in such a way that encourages wages that provide their workforce with a sustainable living standard. Unfortunately, local wages in general have not kept up with housing costs.

Actions planned to develop institutional structure.

The responsible organizations for implementing the activities of this one-year plan have been described and discussed in each of the activity descriptions. Additionally, the City of Holland provides services directly to citizens through several city departments where management and delivery of services is monitored through the City’s annual review process. The combination of highly capable and well-run non-profit service agencies and well-managed city departments has provided an institutional structure that has been effective in meeting the goals set forth in the City's Consolidated Plan and Annual Action Plan.

Actions planned to enhance coordination between public and private housing and social service agencies.

The City of Holland is a voting member of the Lakeshore Housing Alliance (the designated CoC). This high-functioning planning body engages in ongoing coordination activities that have been discussed elsewhere in this plan. The City also has a history of effective collaboration with several neighborhood-based groups engaged in grassroots-level neighborhood development.

Discussion:

[intentionally blank]

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	80.00%

The City of Holland will include the years 2021, 2022, and 2023 in determining the percentage of program funds used to benefit persons of low- and moderate-income over the course of the three program years.

Citizen Participation Comments

CDBG Community Input Meetings and Public Hearing Notes

**Meeting Dates: Monday, January 9, 2023 at 6:00 p.m.
Tuesday, January 10, 2023, at 10:00 a.m.**

Attendees:

- Rosalie Austin, Holland Resident
- Sue Stone, Park Township Resident
- Sylvia Castillo, Holland Resident
- Phil Coray, Holland Resident
- Marilyn Wickens, Holland Resident
- Beverly Rannow, Holland Resident, Bread for the World
- Mary Johnson, Holland Resident, Bread for the World
- Nancy Haynes, Fair Housing Center of West Michigan
- Amy Alderink, Homecor
- Bryan Gras, Lakeshore Habitat for Humanity
- Jeff Vedders, Community Action House
- Jessica Pressley, Community Action House
- Olivia Campbell, Community Action House
- Jill VerSteeg, Evergreen Commons
- Yah-Hanna Jenkins Leys, Community Foundation of the Holland/Zeeland Area
- Nick Cassidy, Holland Public Schools
- Kelly Schincariol, Momentum Center
- Jay VanGroningen, Neighborhood Improvement Committee
- John Crawford, Neighborhood Improvement Committee

Staff Present:

- Mark Kornelis
- Mark Vanderploeg
- Mallory Huizenga

Summary of the meetings (combined):

Kornelis introduced the purpose of the meeting and began the respective presentations by providing an overview of the CDBG program, the planning and implementation cycle, eligible activities, and funding history.

Kornelis presented some contextual data by summarizing the demographic profile of the City, and also offered data on rates of poverty, housing affordability and availability, and homelessness. Also mentioned was the requirement that the City demonstrate that it is affirmatively furthering fair housing and an explanation of how the City is seeking to do so.

Kornelis invited open conversation and discussion regarding needed change for Holland's neighborhoods to be stronger, more resilient, more vibrant, etc.; what are the pressing needs and concerns; and what are some opportunities to address those needs or concerns.

Attendees contributed the following ideas and suggestions (organized by topic):

Housing:

- The City should offer better incentives for low income households to make energy efficiency improvements to their homes.
- The City should incentivize developers of new housing and commercial buildings to maximize energy efficiency.
- The City should incentivize more property owners to install solar panels.
- The City should continue its Home Repair Program given its effectiveness and successful collaboration with local partners, such as Homecor.
- The City needs to encourage the development of more affordable housing; people who work in the City need to have an opportunity to live in the City and have maximum housing choice.
- Unsheltered homelessness numbers continue to increase.

Transportation:

- Improve MAX transit – more frequent routes, better accommodations at stops (more shelters, snow removed, wheelchair access, etc.
- Assist low-income households with auto repairs and/or acquiring needed automobiles.

Financial Stability/Poverty Reduction/Food Access:

- The City should develop strategies to ensure that all residents make a living wage.
- Increase food access in lower-income neighborhoods (mini-farmer's markets where double-up food bucks could be utilized).
- Encourage and incentivize more urban farming.

Youth Services and Resources:

- Encourage more resources to assist youth with employment.
- There is a need for more student involvement in the community, partially as a way of building a foundation for positive community engagement and participation.
- Youth are experiencing much greater mental health challenges than in the past. More resources are need in this area.

Neighborhoods:

- The City should promote and perhaps fund increased neighborhood signage as a way to promote improved neighborhood identification and connectivity.
- The City needs to find ways to encourage more neighbor to neighbor interactions to build greater social cohesion, connectivity, relationship building, etc.

Other:

- Provide adaptive recreational programming through the parks and recreation department for persons with disabilities.
- Offer assistance to agencies assisting asylum seekers.

Both meetings concluded with Kornelis offering thanks to those attending and for offering thoughts and feedback.

Each meeting ended with the opportunity for attendees to make formal comment via a public hearing. The alternative offered was to provide written comments that would be included in the continued planning process. No one present elected to make comments during a formal public hearing. Several prepared written comments were offered at the meeting and others were provided by email afterward, all of which are attached.

From: [Jessica Pressley](#)
To: [Mark Kornelis](#)
Subject: CDBG grant funding information
Date: Friday, January 13, 2023 7:30:36 PM
Attachments: [image.png](#)
[image.png](#)

Warning! This message was sent from outside your organization and we were unable to verify the sender.

Thank you for your presentations and community input for the CDBG funding! We thank you and the city for the assistance and continued support of Community Action House.

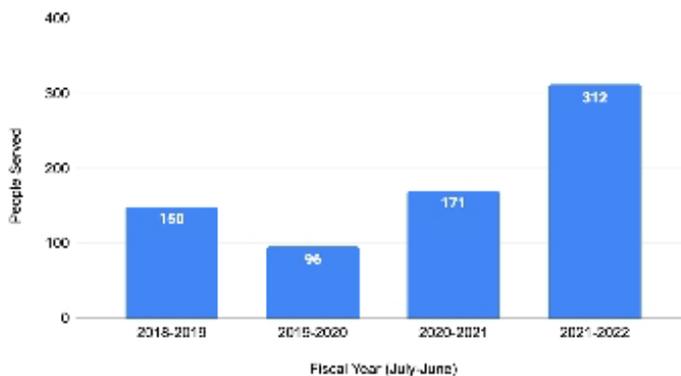
Just wanted to make sure you had some of our numbers and data for any reference as the funding proposal is put together. Here are the most recent street outreach statistics in one place. These are the raw numbers by fiscal year from 1 month ago. I realize these numbers may have changed recently, but they provide a trendline.

some key takeaways that we can tie to CDBG funding: 1) serving more and more clients and 2) increased number housed:

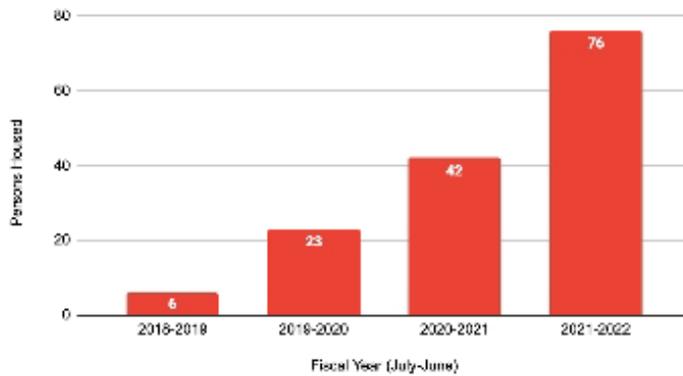
- Went from serving 150 in 2018 to over 300 in the most recent fiscal year.
- Went from housing 6 in 2018 to over 75 in the most recent fiscal year.
- We have been serving over 100 clients since June '22.
- Staff growth this past year, including a recovery coach, which will allow us to effectively serve and assist more clients.

Fiscal Year	People Served	Referrals	People Housed	Households Housed
2018-2019	150	69	6	6
2019-2020	96	220	23	16
2020-2021	171	334	42	35
2021-2022	312	480	76	62
July '22-Dec'22	224	130	54	39

Outreach Guests Served, 2018-2022



Persons Housed, 2018-2022



Thank you again Mark and if you have any questions do not hesitate to reach out for clarification

Jessica Pressley

Outreach Lead

phone 616.594.0092 | fax 616.392.2466 | cell 616.613.0143



OUR PURPOSE: End Poverty in our community and help families prosper

739 Paw Paw Dr.
Holland MI 49423

communityactionhouse.org

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Mark Kornelis

From: Beverley Rannow <b.rannow@icloud.com>
Sent: Monday, January 5, 2023 9:07 PM
To: Mark Kornelis
Cc: Johnson Mary
Subject: Block Grant Public Comment

Caution! This message was sent from outside your organization.

Hi Mark,

Here is my public comment on behalf of the Holland Bread for the World Team and myself:

The high cost of housing, both as an owner or renter, impacts the dollars available to maintain your home, pay your utility bills and feed your family. I would like to see some of the block grant money fund home energy efficiency rebates that are larger for low income families. The current amounts are very minimal in comparison to the cost of energy star appliances. However, I also applaud the city for its use of the block grant funds to improve and support affordable housing and agencies addressing homelessness.

The farmer's market is a wonderful outlet for fresh produce and the double back bucks a great idea, however, many low income buyers feel out of place at the farmer's market that they feel caters to primarily middle and upper income clientele. I would urge the city to use block grant funds to support mini farmer's markets on parking lots right in the low income neighborhoods where low income buyers live and where they are comfortable shopping. In addition, I would like to see some funds allocated to the Food Club to allow them to purchase fresh produce and meats to supplement what is currently donated.

Thank you,

Beverley Rannow
b.rannow@icloud.com

"The test of our progress is not whether we add more to the abundance of those who have much, it is whether we provide enough for those who have too little." Franklin D. Roosevelt

Mark Kornelis

From: Beverley Rannow <b.rannow@icloud.com>
Sent: Monday, January 9, 2023 9:26 PM
To: Mark Kornelis
Subject: Block Grant Public Comment

Caution: This message was sent from outside your organization.

Mark,

In addition to my first email, I would also like to add the following comment:

Holland is receiving a significant number of people seeking asylum that also increases the demand for affordable rental housing. I would like to suggest that some of the block grant funds support agencies that address the needs of asylum seekers i.e. Lighthouse, Bethany Christian Services.

Thank you,

Beverley Rannow
b.rannow@icloud.com

"The test of our progress is not whether we add more to the abundance of those who have much, it is whether we provide enough for those who have too little." Franklin D. Roosevelt

TO: Mark Kornelis, CBDG Coordinator/Municipal Planner

RE: Use of new Block Grant money

Dear Mark,

Thank you for your informative public meeting to obtain input from residents about the best use for new block grant monies. New public money should be spent to improve the following aspects of life in the lowest income neighborhoods:

1. Pedestrian SAFETY - The City has clearly given priority to moving cars, storing cars, parking cars through and in the neighborhoods north of the intersections of State and Pine Streets with River Avenue.
 - There are no posted speed limits along these streets. This issue is acute along Central Avenue from State Street to 8th Street, (through the 360 neighborhood - formerly Eastcore). The same issues occur along Lincoln north of 16th Street and along Columbia from 24th Street to E. 13th Street.
 - These main streets should all have permanent, motion activated, lighted digital speed limit signs
 - There are no painted crosswalks at intersections along these streets, including major crossings at 9th, 16th River Ave., and State Streets. These should be added immediately and could well be a neighborhood art activity – you are already aware of interest in this.
 - Through truck routes in neighborhoods should be limited to River Ave. and the US 31 Bypass. There is no justification for permitting through trucks on neighborhood streets.
2. Pedestrian CONNECTIVITY – all the above safety elements will improve connections within the neighborhoods. We should promote new links for pedestrians that offer longer more continuous paths to more destinations.
3. Pedestrian COMMUNITY focus – The commercial development along 16th Street between River and Central should become a landmark focal area in this neighborhood. This would require detailed design of the pedestrian-commercial plaza with seating, paving, street trees and other landscaping, banners, lighting, rear parking and perhaps snowmelt if it is practical at this time. It might also be an opportunity to use block grant funding to encourage desirable neighborhood friendly business to locate here, providing walkable destinations for the neighborhood.
4. The defunct City greenhouse at State Street and Central is an eyesore and should be removed. This area could be used for new street geometries for the Central – State Streets intersection. Excess property could become a tree grove pocket park for the neighborhood.
5. Infill street trees are needed throughout this neighborhood.

The Demographic Profile for Holland that you provided will be valuable in making some of these decisions. It would be even more helpful if the data was broken down to apply to the various neighborhoods, rather than the City as a whole, to determine where resources are most needed. Thank you for the opportunity to comment.

Marilynn Wirken

3 West 13th Street; 616 298-9805

To: City of Holland Community and Neighborhood Services
From: Sue Stone and Rosalie Austin
Date: January 9, 2023
Re: Community Development Block Grant

We would like to propose that the City of Holland Parks and Recreation develop an Adaptive/Therapeutic Recreation program. This program would allow individuals to practice social skills, make friends and build a support network, improve their health and physical fitness, and help to increase their quality of life while connecting them with the community in which they live.

We have attached programming and contact information for seven adaptive/therapeutic recreation programs in the state of Michigan. We have also attached information for the Boulder, Colorado Parks and Recreation EXPAND program which was established in 1979. EXPAND is recognized as one of the premier adaptive/therapeutic programs in the country.

As you will see on the attached program offerings document, these adaptive/therapeutic programs provide social/rec opportunities year around for individuals with developmental, cognitive and physical disabilities through 37 different rotating programs and activities.

In addition to the CDB grant, some of the county millage funding which is designated for social/rec programs could be used to defray some of the program costs. All of the above-mentioned programs also receive donations from many local businesses. Holland is well known for its philanthropy, and we feel this is a program that would be well received.

If you have any questions or need additional information, please feel to contact us. We would also be willing to help in the development of an adaptive/therapeutic recreational program for Holland.

Thank you for your consideration of our request.

Rosalie Austin
457 W 21st Street
Holland, MI 49423
616-405-9792 (cell)

Sue Stone
1482 Stoney Lake Dr.
Holland, MI 49424
303-641-3498 (cell)

Programs and Activities Offered	Boulder Expand Boulder CO	Kentwood Adaptive Recreation	Oakland Park Recreation	Sterling Heights Adaptive Recreation	Southfield Special Forces	Troy Recreation	Western Wayne County Therapeutic Recreation	Canton Leisure services
Adaptive Cooking	X	X		X				X
Archery		X						
Arts and Crafts	X			X	X		X	X
Badminton						X		
Basketball	X				X	X		
Boccia/Soccee	X	X						
Bowling	X	X			X	X	X	
Boy Scouts							X	
Camps	X							X
Cheerleading	X						X	
Cycling		X						
Dances, Social Events & Field Trips	X	X		X		X		X
Fitness Classes	X			X				X
Golf	X	X	X		X			
Hiking	X							
Karate								X
Kayaking		X	X					
Kickball				X				
Leisure Club		X						
Music	X							X
Pickleball		X				X		
Ping Pong	X							
Respite (caregiver respite)								
Rock Climbing		X						
Roller Skating		X						
Skiing - Downhill	X	X						
Snowshoeing	X	X						
Softball-Baseball	X			X	X			
Spinning	X							
Swimming	X	X	X	X			X	
Tennis					X			
Track and Field	X	X						
Volleyball	X					X		
Wake Boarding		X						
Water Aerobics	X							
Water Ski	X	X		X				
Yoga	X							
Foundations/Community Support	F & CS	CS	CS	CS	?	CS	CS	F & CS
County Millage	X	X	X	?	?	?	?	?

January 9, 2023

Program Contact Information

NCHPAS Building Health and Inclusive Communities	https://www.nchpad.org/Fitness?Professionals
Boulder Expand Program Lori Goldman	https://boulder.colorado.gov/services/expand-goldman@boulder.colorado.gov 303-413-7256
Kentwood Adaptive Recreation Kristine Colby	https://www.kentwood.us/city_services/city_departments/parks_pnd_recreation/adaptive.php ERECREATION@KENTWOOD.US kcolbyk@kentwood.us 616-656-5270
Oakland County Park Recreation	https://www.oakgov.com/parks/recreation/adaptive-recreation/ adaptive@oakgov.com 248-221-8040
Sterling Heights Kyle Langlois	https://www.sterling-heights.net/1231/Adaptive-Recreation recreation@sterling-heights.net 586-446-2710
Southfield Special Forces Claudia Brewer	https://www.cityofsouthfield.com/departments/parks-recreation/adaptive-recreation cbrewer@cityofsouthfield.com 248-796-4673
Troy Recreation	https://rec.troy.mi.gov/programs__events/adaptive/ adaptive@troy.mi.gov 248-524-3484
Westland Therapeutic Recreation Margaret Martin	https://cpfamilyneil.org/result.aspx?issue=guide/them-seu-to-recreation-wentham-wayne-county-m/ https://www.facebook.com/people/Wayne-Westland-Recreation-Therapeutic-Program/1000564809234/ Mmartinchs@gmail.com 734-721-7400
Canton Leisure Services Jennifer Girard	https://www.canton-mi.org/135/Therapeutic-Recreation jgirard@canton-mi.org-sjgirard@canton-mi.org> 734-394-5410

January 9, 2023